

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The regular meeting and public hearing on the 2017-2018 budget of the Voorhees Township Board of Education was held on Wednesday, June 14, 2017 at 7:30 PM at the Administration Building, Mr. Richard Nelson, President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on May 13, 2016.
2. Publishing written notice in the Courier Post on May 13, 2016 and the Voorhees Sun on April 12, 2017.
3. Filing written notice with the Clerk of Voorhees Township on May 13, 2016.

II. SALUTE TO THE FLAG

III. ROLL CALL

Present

Barbara Dunleavy

Dr. Marissa Levy

Dawn Wallace

Bruce Karpf, Vice-President

Richard Nelson, President

Raymond J. Brosel, Jr., Superintendent

Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/
Board Secretary

Howard Mendelson, Attorney

Absent

Dana Galiano

Denise Kirkland

Amy Lynch

John Schmus

IV. MINUTES

1. Motion by Mr. Karpf, seconded by Dr. Levy, to approve the minutes of the meeting of May 3, 2017.

Motion carried, 4 ayes, 1 abstention; Mrs. Dunleavy.

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "A".
2. Suspensions as shown on Attachment "B".
3. (HIB) Harassment, Intimidation and Bullying

VI. COMMUNICATIONSVII. BOARD SECRETARY REPORT

1. Summer Projects

VIII. SUPERINTENDENT REPORT

1. Presentation to Mrs. Kirkland for 20 Years of Service – Mr. Nelson
2. Summer Programs

IX. COMMITTEE REPORT

1. Policy Committee – Mrs. Dunleavy reported the Committee reviewed policies on the agenda and recommend them for approval.
2. Buildings and Grounds Committee – Mrs. Wallace reported the Committee met and reviewed the 2017 Summer Projects.

X. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

Cari Cooper

Spoke on behalf of Sheryl Wigand, retiring kindergarten teacher, on her outstanding career and how much she will be missed.

XI. BOARD COMMENTS

XII. TRANSPORTATION

Motion by Dr. Levy, seconded by Mrs. Wallace, to approve:

1. renewing a transportation contract for routes M1 – M5, M7 – M19 multi-contract #0025 for the 2017-2018 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
2. renewing a transportation contract for routes H22, H25 – H28 , K31, K34, K38, O41 – O48, SH1 and SH2, multi-contract #0027 for the 2017-2018 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
3. renewing a transportation contract for routes OK1 – OK4, KK1 – KK3 and SK2 Multi-contract #0028 for the 2017-2018 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
4. renewing a transportation contract for routes M24, M25, SPO and SH4, multi-contract #0029 for the 2017-2018 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
5. renewing a transportation contract for routes H21 and M26, multi-contract #0030 for the 2017-2018 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
6. renewing a transportation contract for route H20, bid # 5310 for the 2017-2018 school year with First Student, Inc. as shown on Attachment “C”.
7. renewing a transportation contract for route OS, bid #2215 for the 2017-2018 school year with First Student, Inc. as shown on Attachment “C”.
8. renewing a transportation contract for routes K35 and M20, multi-contract #0002 for the 2017-2018 school year with Hillman’s Bus Service, Inc., as shown on Attachment “D”.
9. renewing a transportation contract for routes K30, and SH6, multi contract #0017 for the 2017-2018 school year with Hillman’s Bus Service, Inc. as shown on Attachment “D”.
10. renewing a transportation contract for route O40, multi-contract #0019 for the 2017-2018 school year with Hillman’s Bus Service, Inc., as shown on Attachment “D”.
11. renewing a transportation contract for route M23, multi-contract #0020 for the 2017-2018 school year with Hillman’s Bus Service, Inc., as shown on Attachment “D”.

12. renewing a transportation contract for routes HK1, HK2, HK3, SK1 and SK3, multi contract #0021 for the 2017-2018 school year with Hillman's Bus Service Inc., as shown on Attachment "D".
13. renewing a transportation contract for route MSP-1, multi contract #0018 for the 2017-2018 school year with Hillman Bus Service, Inc. as shown on Attachment "D".
14. renewing a transportation contract for route K29, contract # 0022 for the 2017 -2018 school year with Hillman Bus Service, Inc. as shown on Attachment "D".
15. renewing a transportation contract for route SH3, multi-contract #0004 for the 2017-2018 school year with T & L Transportation, Inc., as shown on Attachment "E".
16. renewing a transportation contract for route PS-5, multi-contract #0012 for the 2017-2018 school year with T & L Transportation, Inc., as shown on Attachment "E".
17. renewing a transportation contract for route M6, bid #0050 for the 2017-2018 school year with T & L Transportation, Inc. as shown on Attachment "E".
18. renewing a transportation contract for route SHS-2, multi contract #0011 for the 2017-2018 school year with T&L Transportation Inc as shown on Attachment "E".
19. renewing a transportation contract for routes M27, M28 and SPS2, bid #7717 for the 2017-2018 school year with T&L Transportation, Inc. as shown on Attachment "E".
20. renewing a transportation contract for routes SPVM, PS, PS1, P2 and P2A, bid #7718 for the 2017-2018 school year with T&L Transportation, Inc. as shown on Attachment "E".
21. renewing a transportation contract for late buses, L1 & L2, 3:30 pm, 4:15 pm late runs and away/activity buses, bid #7716 for the 2017-2018 school year with T&L Transportation, Inc. as shown on Attachment "E".
22. awarding a contract to T&L Transportation, the lowest qualified quote for transportation services for the summer CER programs for various field trips from Middle School and Kresson School, effective July 5, 2017 through August 15, 2017 as shown on Attachment "F".

Motion carried, 5 ayes.

XIII. POLICY

Motion by Mrs. Dunleavy, seconded by Dr. Levy, to approve:

1. the first reading of the following Policies (New and Revised):
 - a. 1240 Evaluation of the Superintendent
 - b. 1511 Board of Education Website Accessibility
 - c. 3126 District Mentoring Program
 - d. 3221 Evaluation of Teachers
 - e. 3222 Evaluation of Teaching Staff Members, Excluding Teachers and Administrators
 - f. 3223 Evaluation of Administrators, Excluding Principals, Vice Principals and Assistant Principals
 - g. 3224 Evaluation of Principals, Vice Principals and Assistant Principals
 - h. 3240 Professional Development for Teachers and School Leaders
 - i. 5610 Suspension
 - j. 5620 Expulsion
 - k. 7424 Bed Bugs
 - l. 7461 District Sustainability Policy
 - m. 8505 Local Wellness Policy/Nutrient Standards for Meals and Other Foods
 - n. 8550 Unpaid Meal Charges/Outstanding Food Service Charges
2. the second reading of the following Bylaws and Policies (New and Revised):
 - a. 0000.01 Introduction (R)
 - b. 0000.02 Introduction (R)
 - c. 2464 Gifted and Talented Students (R)

- d. 2467 Surrogate Parents and Foster Parents (R)
- e. 2622 Student Assessment (R)
- f. 3160 Physical Examination (R)
- g. 4160 Physical Examination (R)
- h. 5116 Education of Homeless Children (R)
- i. 7446 School Security Program (N)
- i. 8350 Records Retention (N)

Motion carried, 5 ayes.

XIV. PERSONNEL

Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve:

The Superintendent recommends the following for your approval:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. ratifying the employment of Martha Cox, cook, for the period from June 2, 2017 through June 30, 2017 at a salary of Step 4L, \$10,530, prorated.
3. employment of the following summer maintenance employee for the period from July 1, 2017 through June 30, 2018 at the hourly rate shown:
 - a. Dennis Mignone \$22.00
4. the employment of the following temporary technology maintenance employees for the period from July 1, 2017 through June 30, 2018 at the hourly rate shown:
 - a. Michael Canale \$22
 - b. Lisa Morgan \$22
 - c. Kyle Roberto \$12

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- d. Andrea Carroll \$22
- e. Megan LaGrossa \$21
5. the employment of the following temporary summer maintenance employees for the period from June 26, 2017 through June 30, 2017 at the hourly rate shown:
- a. Shawn Seppanen \$12.00
- b. Daniel Grippi \$12.00
- c. Kathleen Pease \$10.69
- d. John Fulleylove \$10.69
6. the employment of the following temporary summer maintenance employees for the period from July 1, 2017 through June 30, 2018 at the hourly rate shown:
- a. John Shea \$12.00
- b. Shawn Seppanen \$12.00
- c. Daniel Grippi \$12.00
- d. Chad Justis \$12.00
- e. Kathleen Pease \$10.69
- f. John Fulleylove \$10.69
7. the employment of cafeteria staff for summer hours at their previously approved per diem rate as follows:
- a. Pamela Hart 3 days
- b. Deborah Bailey 3 days
- c. Cheryl Richards 3 days
- d. Kathleen Pease 3 days
- e. Eileen Tarcelli 3 days
8. revising the employment of Cheryl Richards from cafeteria helper to

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- manager for the period from September 1, 2017 through June 30, 2018 (5.5 hours per day) at a salary of Step 1, \$12,880 (includes \$1,000 stipend for manager at Osage School).
9. revising the employment of Donna Woolner from cafeteria manager to cafeteria helper for the period from September 1, 2017 through June 30, 2018 at a salary of Step 4L, \$9,011.
 10. the 2017-2018 re-employment and employment contract for Raymond J. Brosel, Jr., Superintendent, as reviewed and approved by the Camden County Office of Education as shown on Attachments "G" and "J". (At no increase in salary)
 11. the 2017-2018 re-employment and employment contract for Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary, as reviewed and approved by the Camden County Office of Education as shown on Attachments "H" and "J". (At no increase in salary)
 12. the 2017-2018 re-employment and employment contract for Dr. Diane Young, Assistant Superintendent for Curriculum and Instruction, as reviewed and approved by the Camden County Office of Education as shown on Attachments "I" and "J". (At no increase in salary)
 13. the re-employment and salary of the certificated tenured full time non-unit administrators for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "J".
 14. the re-employment and salaries of the non-unit confidential employees for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "K".
 15. the re-employment and salaries of the non-certificated ten and twelve month non-unit employees for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "L".
 16. the re-employment and salaries of the non-unit certificated tenured and non-tenured ten and twelve month unit secretaries for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "M".
 17. the re-employment and salaries of the non-certificated twelve month unit maintenance employees for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "N".
 18. the re-employment and salaries of the non-certificated ten month unit instructional associates for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "O".

19. the re-employment and salaries of non-certificated twelve month non-unit custodial employees and substitutes for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "P".
20. the re-employment and salaries of non-certificated ten month non-unit food services employees and substitutes for the period from July 1, 2017 through June 30, 2018 as shown on Attachment "Q".
21. the re-employment of Mary Day, teacher, for the period from September 1, 2017 through June 30, 2018 at a salary of Step 2, BA+15, \$50,149.
22. the re-employment of Jeanine Greeley, teacher, for the period from September 1, 2017 through June 30, 2018 at a salary of Step 3, BA, \$49,172.
23. the re-employment of Dionnemie Tropea, teacher, for the period from September 1, 2017 through June 30, 2018 at a salary of Step 2, BA+15, \$50,149.
24. revising the salary of Gary Alexander, teacher, for the period from September 1, 2017 through June 30, 2018 from Step 13a, MA, \$87,221.00 to Step 14, MA, \$96,196.
25. revising the salary of Jenine Gossin, teacher, for the period from September 1, 2017 through June 30, 2018 from Step 13a, BA, \$83,426.00 to Step 13a, BA, \$84,326. (Tier 1 Service Award Included)
26. revising the salary of Doreen Branin, teacher, for the period from September 1, 2017 through June 30, 2018 from Step 14, BA+15, \$94,778.00 to Step 14, BA+15, \$96,578. (Tier 2 Service Award Included)
27. revising the salary of Colleen Rossi, teacher, for the period from September 1, 2017 through June 30, 2018 from Step 14, MA+45, \$102,373.00 to Step 14, MA+60, \$103,532. (Movement on the Guide)
28. revising the salary of Catherine Som, teacher, for the period from September 1, 2017 through June 30, 2018 from Step 3, BA, \$49,172.00 to Step 3, BA+15, \$50,649. (Movement on the Guide)
29. revising the salary of Julie Elliot, teacher, for the period from September 1, 2017 through June 30, 2018 from Step 7 BA \$51,828 to Step 7, BA+15, \$53,305. (Movement of the Guide)
30. the following staff members for technology training in August 2017 at an hourly rate of \$53:

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- a. Andrea Carroll 28.75 hours
- b. Shari Kauffman 8.75 hours
- c. Megan LaGrossa 8.75 hours
- d. Lisa Morgan 8.75 hours
- e. Helen Rubin 8.75 hours
31. the employment of Susan Guerin, school nurse, for twelve (12) hours of CPR/AED instruction during the 2017-2018 school year at an hourly rate of \$53.
32. the following bus supervisors for the 2017-2018 school year with the following stipends:
- | | | | |
|----|-----------------|-------------|---------|
| a. | Andrea Carroll | ET Hamilton | \$4,183 |
| b. | Marlene Cosenza | ET Hamilton | \$4,183 |
| c. | Barbara Andrew | Kresson | \$4,183 |
| d. | Lisa Morgan | Kresson | \$4,183 |
| e. | Dewyne Bradley | Osage | \$4,183 |
| f. | Gordon Zwicker | Osage | \$4,183 |
| g. | Leanne Binkley | Signal Hill | \$4,183 |
| h. | Paula Long | Signal Hill | \$4,183 |
33. the transfer of Debora Reca from teacher to reading specialist for the 2017-2018 year at her previously approved salary.
34. the following transfers for the 2017-2018 school year:
- | | | | |
|----|-----------------|----------------------|--------------------------------------------------|
| a. | Rachel McFadden | <u>From</u>
Osage | <u>To</u>
Signal Hill |
| b. | Matthew Tatora | ET Hamilton | ET Hamilton,
Signal Hill and
Middle School |

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35. the extra-curricular activity appointments for the 2017-2018 school year as shown on Attachment "R".
 36. the employment of staff during June, July and August at their previously approved per diem rate as shown on Attachment "S".
 37. continuing Cynthia L. McClain, Assistant Business Administrator, as the district's delegate to the Burlington County Joint Insurance Fund and Administrator of the District's self-insured insurance and risk program for an annual stipend of \$7,500 and Melissa Dammer as substitute delegate at an amount of \$300 per month for the period from July 1, 2017 through June 30, 2018. (Funded through the elimination of outside consulting and brokerage fees.)
 38. the re-employment of substitute teachers, nurses, instructional associates and secretaries for the 2017-2018 school year as shown on Attachment "T".
 39. the following as substitute teachers for the 2016-2017 school year at a daily rate of \$85:
 - a. Victoria Campbell BS University of Maine
 - b. Christian Moghalu MA Minnesota State University
 - c. Lauren Murphy BA Rider University
 - d. Melissa Nayote BA Rowan University
 - e. Karen Paolone AA Camden County College
 - f. Nimra Salman BFA Kinnaird College for Women
 - g. Christopher Wozniak BA Stockton University
 - h. Abby Zahn BA University of South Florida
 40. the following as a substitute instructional associate for the 2016-2017 school year at an hourly rate of \$70:
 - a. Janet Kaye
 41. ratifying the employment of personnel for providing special education and/or related services for the 2016-2017 school year as shown on Attachment "U". (Names of students on file with Board Secretary)

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42. the employment of personnel for providing special education and/or related services for the 2017-2018 extended school year (ESY) as shown on Attachment "V". (Names of students on file with Board Secretary)
 43. the employment of CER personnel for the 2017-2018 school year as shown on Attachment "W".
 44. a paid medical leave for K.P., teacher, for the period from October 13, 2017 through November 7, 2017, then commencing November 8, 2017 an unpaid child rearing leave is approved through February 28, 2018, during which time the family leave act shall be honored.
 45. ratifying the resignation of Jeffrey Haynes, cook, effective May 6, 2017.
 46. ratifying the resignation of Kenneth Bourne, custodian, effective June 14, 2017.
 47. the resignation of Astrid Albino, custodian, effective June 15, 2017.
 48. the resignation of Lisa Marcantonio, cafeteria helper, effective June 30, 2017.
 49. the resignation of Marianne Ritchie, cook, effective June 30, 2017.
 50. the resignation of Jennifer Dougan, school nurse, effective June 30, 2017.
 51. the resignation of Talia Strout, teacher, effective June 30, 2017.
 52. the resignation of Sheila Wagner, instructional associate, effective June 30, 2017.
 53. the retirement of Dorothea Dourdoufis, cafeteria helper, effective June 30, 2017.
 54. the retirement of Donna Canfield, school nurse, effective June 30, 2017.
 55. a paid medical leave for K.P., instructional associate, for the period from September 29, 2017 through November 1, 2017, during which time the family leave act shall be honored.
 56. the employment of Taylor Dansky, school nurse, for the period from September 1, 2017 through June 30, 2018 at a salary of Step 2, BA, \$48,672.
 57. the employment of Heather Karbach, school nurse, for the period from September 1, 2017 through June 30, 2018 at a salary of Step 3, MA,

\$52,967.

58. the employment of Kelli Trost, teacher, for the period from September 1, 2017 through June 30, 2018 at a salary of Step 1, BA, \$48,172.
59. the employment of Tricia Carter, teacher, for the period from September 1, 2017 through June 30, 2018 at a salary of Step 1, BA, \$48,172.
60. the employment of Alexandra Keith, teacher, for the period from September 1, 2017 through February 2, 2018 at a salary of Step 2, BA, \$48,672, prorated. (Leave Replacement)
61. the employment of Alison Metzinger, teacher, for the period from September 1, 2017 through December 31, 2017 at a salary of Step 1, BA, \$48,172, prorated. (Leave Replacement)
62. revising the employment of Brielle Rauer, teacher for the period from September 1, 2017 through June 30, 2018 from Step 7, BA+30, \$54,463 to Step 7, MA, \$55,623. (Movement of the Guide)

Motion carried, 5 ayes, except No. 35; Mrs. Wallace abstained.

XV. DEFERRED ACTION

XVI. NEW BUSINESS

Motion by Mrs. Wallace, seconded by Mr. Karpf, to approve:

1. and ratify the following field trips:
 - a. Middle School, Track Team, May 24, 2017, Destination – Pennsauken High School, Pennsauken, NJ.
 - b. E.T. Hamilton School, third grade, May 30, 2017, Destination – Philadelphia Zoo, Philadelphia, PA. (Revised)
 - c. Kresson School, first grade, June, 14, 2017, Destination – Philadelphia Zoo, Philadelphia, PA. (Revised)
 - d. Middle School, functional life skills class ESY, July 13, 2017, Destination – Friendly's, Voorhees, NJ.
 - e. Middle School, functional life skills class ESY, July 20, 2017, Destination – Johnson's Farm, Medford, NJ.

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- f. Middle School, functional life skills class ESY, July 26, 2017, Destination – Shoprite, Berlin, NJ.
 - g. Middle School, functional life skills class ESY, August 2, 2017, Destination – Cinemark Theaters, Somerdale, NJ.
 2. the findings of the May 3, 2017 Harassment, Intimidation and Bullying Report as shown on Attachment “X”.
 3. and ratify travel and related expenses for district employees as shown on Attachment “Y”.
 4. the District Mentoring Plan for the 2017-2018 school year. (On file with Board Secretary)
 5. the District Professional Development Plan for the 2017-2018 school year. (On file with Board Secretary)
 6. the Bilingual/ESL Three-Year Program Plan (2017-2020) as shown on Attachment “Z”.
 7. the Resolution to Participate in Future Ready Schools – NJ as shown on Attachment “AA”.
 8. the first reading of the Literacy Curriculum Guide (on file with Board Secretary).
 9. the resolution regarding plans to be offered beginning September 1, 2017 under the School Employees Health Benefits Plan as shown on Attachment “BB”.
 10. a contract between the Voorhees Township Board of Education and the Camden County Educational Services Commission for services as needed for the 2017-2018 school year as shown on Attachment “CC”.
 11. a contract between the Voorhees Township Board of Education and The New Born Nurses Group for nursing services for the 2017-2018 school year as shown on Attachment “DD”.
 12. ratifying out of district tuition and contracted services for special education for the 2016-2017 school year as shown on Attachment “EE”. (Names of students on file with Board Secretary)
 13. out of district tuition and contracted services for special education for the 2017-2018 extended school year (ESY) as shown on Attachment “FF”.

(Names of students on file with Board Secretary)

14. CER programs for the 2017-2018 school year as shown on Attachment "GG".
15. the following Rowan university students for twenty-one (21) hours of practicum experience during the Fall 2017 semester at the E.T. Hamilton School:
 - a. Aidan Quinn
 - b. Daniel Paladino
16. Dustyn DeBernardo, The University of the Arts, for student teaching during the Fall 2017 semester at Osage School.
17. Ryan Principato, Rowan University, for Junior Field Experience at Osage School and Voorhees Middle School during the Fall 2017 semester.
18. Isabelle Boguski, The College of New Jersey, for student teaching at Osage School during the Fall 2017 semester.

Motion carried, 5 ayes.

XVII. MEETING DATES

August 30, 2017	7:30 PM	Board Meeting Administration Building
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XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

XIX. BOARD COMMENTS

XX. FINANCE

Motion by Mrs. Dunleavy, seconded by Mrs. Wallace, to approve:

1. the Bill Lists as shown on Attachment "HH".

2. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending March 31, 2017 and April 30, 2017 as shown on Attachment "II" and "IIA".
 - a. Cash Reconciliation
 - b. Board Secretary's Report
3. the transfer list as shown on Attachment "JJ".
4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending March 31, 2017 and April 30, 2017 as follows:

Increased \$0.00

Decreased \$0.00

5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of March 31, 2017 and April 30, 2017 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.
6. awarding a contract for groundskeeping services in the amount of \$45,871 to A Perfect Touch Landscaping, Inc., the lowest qualified bidder, effective July 1, 2017 for a period of three (3) years, as shown on Attachment "KK".
7. awarding hourly contracts for skilled trades to the lowest qualified bidder as follows and shown on Attachment "LL". All contracts will be on an as needed basis and will be effective July 1, 2017 through June 30, 2020.

- | | | <u>17-18</u> | <u>18-19</u> | <u>19-20</u> |
|----|----------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| a. | <u>Roofing</u>
Patriot Roofing
2083 Jacksonville-
Jobstown Rd
Jobstown, NJ 08041 | \$103.50 | \$105.50 | \$107.50 |
| b. | <u>Painting</u>
PJH Custom Painting
2248 Oakwood Lane
Atco, NJ 08004 | \$68.10 | \$69.95 | \$72.50 |
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8. the resolution approving the execution of a shared services agreement with Voorhees Township to allow the use of the Voorhees Township Board of Education’s bid price for groundskeeping services as shown on Attachment “MM”.

 9. imprest funds for the 2017-2018 school year as follows: (Approval is in the amount of \$100 unless otherwise stated)
 - a. Executive Secretary to the Superintendent
 - b. Purchasing Coordinator for Business Office (\$200)
 - c. Executive Secretary to the Assistant Superintendent for Curriculum and Instruction
 - d. Secretary to each Elementary School Principal (\$200)
 - e. Secretary to Middle School Principal (\$400)
 - f. Administrative Assistant For Business Services to CER
 - g. Director of Building and Grounds (\$300)
 - h. Secretary to Child Study Team
 - i. Director of Food Services (\$200)

 10. canceling purchase orders on file with the Board Secretary which have not been completed and remain outstanding.

 11. the following tuition rates for the 2017-2018 school year :
 - a. Kindergarten Student \$11,375

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|----|-----------------------------------------|----------|
| b. | Elementary Student | \$14,734 |
| c. | Middle School Student | \$15,081 |
| d. | LLD (learning and/or language disabled) | \$31,947 |
| e. | Pre-School Disability Half Day | \$18,008 |
| f. | Pre-School Disability Full Day | \$27,394 |
| g. | Multiple Disabilities | \$86,900 |
12. the price of school lunch and milk for the 2017-2018 school year:
- | | | |
|----|-------------------------|--------|
| a. | Elementary School Lunch | \$2.85 |
| b. | Middle School Lunch | \$2.85 |
| c. | Adult Lunch | \$4.75 |
| d. | Adult Special Lunch | \$4.75 |
| e. | Milk | \$0.65 |
13. the purchasing resolution in accordance with 18A:18A-10 as follows:
- BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of June and July.
- | | |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | Mazza Carpet, State Contract No. A81751, \$304,716.50 for carpet installation at Kresson School, Middle School, E.T. Hamilton School, Signal Hill School and Osage School. (2017-2018) |
| b. | Shared Services Agreement with Voorhees Township for asphalt repairs and maintenance at the Middle School and Administration Building in the amount of \$26,200. |
| c. | Safety Down Under, Educational Data Bid No. 6893, \$60,623.65 for playground equipment repairs at E.T. Hamilton, Kresson, Osage and Signal Hill Schools. (2016-2017) |
14. the transfer of \$26,200 from Maintenance Reserve to Required Maintenance accounts for asphalt repairs as follows (2017-2018):

- a. Middle School 11-000-263-420G-09 \$16,200
 - b. Administration Bldg 11-000-263-420G-06 \$10,000

- 15. the transfer of \$60,623.65 from Maintenance Reserve to Required Maintenance accounts for playground repairs as follows (2016-2017):
 - a. E.T. Hamilton 11-000-261-420E-07 \$3,498.50
 - b. Kresson 11-000-261-420E-08 \$9,898.90
 - c. Osage 11-000-261-420E-10 \$25,263.60
 - d. Signal Hill 11-000-261-420E-11 \$21,962.65

- 16. the transfer of \$304,716.50 from Capital Reserve to Capital Projects for carpet replacement as per the Long Range Facilities Plan as follows (2017-2018):
 - a. ET Hamilton School 12-000-400-450-00 \$74,219.33
 - b. Kresson School 12-000-400-450-00 \$15,120.98
 - c. Middle School 12-000-400-450-00 \$97,118.78
 - d. Osage School 12-000-400-450-00 \$31,506.00
 - e. Signal Hill School 12-000-400-450-00 \$86,751.41

- 17. the resolution authorizing the transfer of funds to the Capital Reserve Account and the Maintenance Reserve Account as shown on Attachment "NN".

- 18. the resolution directing the distribution of the Voorhees Township Board of Education's net returned surplus funds held in trust by the Burlington County Insurance Pool Joint Insurance Fund as shown on Attachment "OO".

- 19. ratifying the following change order:
 - a. Winchester Roofing Corp. Change Order No. 1
 8 Democrat Way Signal Hill Roof
 Gibbsboro, NJ 08026 Deduct \$113,159.16

July 2016 - June 2017

FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
July	Hamilton	7/7/2016	7/14/2016	Room Clear
	Kresson	7/13/2016	7/25/2016	Lockout
	Middle	7/21/2016	7/28/2016	Evacuation (Non-fire)
	Osage	N/A	N/A	
	Signal Hill	N/A	N/A	
August	Hamilton	8/2/2016	8/10/2016	Lockout
	Kresson	8/9/2016	8/11/2016	Room Clear
	Middle	8/18/2016	8/20/2016	Lockout
	Osage	N/A	N/A	
	Signal Hill	N/A	N/A	
September	Hamilton	9/20/2016	9/15/2016	Evacuation (non-fire)
	Kresson	9/14/2016	9/23/2016	Evacuation (non-fire)
	Middle	9/14/2016	9/23/2016	Bomb Threat
	Osage	9/14/2016	9/22/2016	Evacuation (non-fire)
	Signal Hill	9/15/2016	9/22/2016	Evacuation (non-fire)
October	Hamilton	10/11/2016	10/6/2016	Lockdown
	Kresson	10/17/2016	10/6/2016	Lockdown
	Middle	10/6/2016	10/5/2016	Lockdown
	Osage	10/18/2016	10/5/2016	Lockdown
	Signal Hill	10/5/2016	10/6/2016	Lockdown
November	Hamilton	11/2/2016	11/8/2016	Bomb Threat S.I.P. with No
	Kresson	11/18/2016	11/8/2016	Instruction
	Middle	11/3/2016	11/21/2016	Bomb Threat S.I.P. with No
	Osage	11/18/2016	11/8/2016	Instruction S.I.P. with No
	Signal Hill	11/3/2016	11/9/2016	Instruction
December	Hamilton	12/2/2016	12/13/2016	Room Clear
	Kresson	12/19/2016	12/14/2016	Bomb Threat S.I.P. with No
	Middle	12/7/2016	12/16/2016	Instruction
	Osage	12/19/2016	12/13/2016	Bomb Threat
	Signal Hill	12/7/2016	12/16/2016	Room Clear

VOORHEES TOWNSHIP PUBLIC SCHOOLS

Attachment A

June 14, 2017

Page 2 of 2

827

MONTH	SCHOOL	FIRE DRILL	SAFETY DRILL	TYPE OF DRILL
January	Hamilton	1/13/2017	1/19/2017	Lockout
	Kresson	1/27/2017	1/12/2017	Room Clear
	Middle	1/12/2017	1/19/2017	Room Clear
	Osage	1/19/2017	1/10/2017	Room Clear
	Signal Hill	1/12/2017	1/20/2017	Lockdown
February	Hamilton	2/13/2017	2/1/2017	S.I.P. with No Instruction
	Kresson	2/24/2017	2/10/2017	S.I.P. with No Instruction
	Middle	2/15/2017	2/22/2017	S.I.P. with No Instruction
	Osage	2/8/2017	2/10/2017	S.I.P. with No Instruction
	Signal Hill	2/8/2017	2/16/2017	S.I.P. with No Instruction
March	Hamilton	3/13/2017	3/16/2017	Lockdown
	Kresson	3/29/2017	3/20/2017	Evacuation (Non-fire)
	Middle	3/9/2017	3/23/2017	Evacuation (Non-fire)
	Osage	3/21/2017	3/17/2017	Evacuation (Non-fire)
	Signal Hill	3/1/2017	3/24/2017	Evacuation (Non-fire)
April	Hamilton	4/27/2017	4/10/2017	S.I.P. with No Instruction
	Kresson	4/24/2017	4/12/2017	Bomb Threat
	Middle	4/10/2017	4/12/2017	S.I.P. with No Instruction
	Osage	4/10/2017	4/13/2017	Evacuation (Non-fire)
	Signal Hill	4/4/2017	4/10/2017	Bomb Threat
May	Hamilton	5/23/2017	5/17/2017	Evacuation (Non-fire)
	Kresson	5/30/2017	5/16/2017	Lockdown
	Middle	5/15/2017	5/24/2017	S.I.P. with No Instruction
	Osage	5/24/2017	5/16/2017	Lockdown
	Signal Hill	5/17/2017	5/24/2017	Lockdown
June	Hamilton			
	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			

SUSPENSIONS

Middle School

1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	2 days	Inappropriate Behavior
1 student	3 days	Inappropriate Behavior
1 student	2 days	Inappropriate Behavior
1 student	2 days	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	2 days	Inappropriate Behavior



First Student, Inc.
270 Gloucester Pike
Lawnside, NJ 08045-1150
856-546-8131
856-546-9078 (fax)

May 5, 2017

Diane Turner
Transportation Coordinator
Voorhees Township Public Schools
329 Route 73
Voorhees, NJ 08043

Dear Diane:

First Student would like to renew all routes held with the Voorhees Twp. Board of Education with a 0.3% increase for the 2017-2018 school year.

Thank you for continuing to utilize us for services on these routes.

Sincerely,

Colin D. Michael

Colin D. Michael
Area General Manager

T STUDENT - 20023 BERLIN

VOORHEES RENEWAL CALCULATION FOR 2016-2017 SCHOOL YEAR FIRST STUDENT - 20023 BERLIN

UTE NUMBER	DESTINATION	2014-2015 PER DIEM AMOUNT	DAYS	NJSA EXTENSION	2015-2016 PER DIEM AMOUNT	TOTAL ANNUAL CONTRACT AMOUNT 2015-2016	2016-2017 PER DIEM AMOUNT	NJSA EXTENSION	DAYS	TOTAL ANNUAL CONTRACT AMOUNT 2016-2017	NJSA EXTENSION	2017-2018 PER DIEM AMOUNT	DAYS	TOTAL ANNUAL CONTRACT AMOUNT 2017-2018
41	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
42	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
43	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
44	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
45	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
47	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
48	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
49	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
10	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
11	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
12	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
13	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
14	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
15	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
16	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
17	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
18	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
19	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70	\$139.90	\$0.79	180	\$25,182.00	\$0.42	\$140.32	180	\$25,257.55
22	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
24	HAMILTON ELEMENTARY SCHOOL	\$123.00	180	\$1.65	\$124.65	\$22,436.68	\$125.36	\$0.71	180	\$22,564.80	\$0.38	\$125.74	180	\$22,632.49
25	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
26	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
27	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
28	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
1	KRESSON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
4	KRESSON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
8	KRESSON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
1	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91
2	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15	\$125.39	\$0.71	180	\$22,570.20	\$0.38	\$125.77	180	\$22,637.91

Dropped effect 3-1-17

OS	Osage Elementary	\$ 121.68	\$ 49.00	\$ 0.37	\$ 171.05					.36		30,787.20
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632



HILLMAN'S BUS SERVICE INC.

CHARTER & SCHOOL BUS SERVICE

601-603 Cooper Road • West Berlin, New Jersey 08091
(856) 753-1123 • (856) 429-7409 • (856) 784-5587

April 10, 2017

Ms. Diane Turner
Transportation Director
Voorhees Township Board of Education
329 Route 73
Voorhees, NJ 08043

Re: Request to Renew

Dear Ms. Turner:

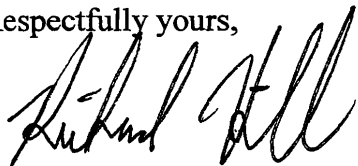
Hillman's Bus Service, Inc. would like to renew the attached routes at the renewal rate of .30 % for the 2017-2018 school year:

Multi Contract: 002	Routes: M20 & K35
Multi Contract: 0019	Routes: O40
Multi Contract: 0020	Routes: M23
Multi Contract: 0021	Routes: HK1, HK2, HK3, SK1, SK3
Multi Contract 0017	Routes: K30, SH6
Multi Contract 0018	MSP1
Multi Contract 0022	K29

Attached is the route costs, based on a per diem rate.

Please contact our office if you have any questions.

Respectfully yours,



Richard Hillman
President

HILLMAN'S BUS SERVICE INC. CHARTER & SCHOOL BUS SERVICE

601-603 Cooper Road • West Berlin, New Jersey 08091
(856) 753-1123 • (856) 429-7409 • (856) 784-5587

Vorhees Township Board of Education Routes and prices per diem

Route	2016-17 per diem	0.003 increase
M20	\$115.03	\$0.35
K35	\$79.04	\$0.24
O 40	\$83.34	\$0.25
M23	\$113.02	\$0.34
HK1	\$61.59	\$0.18
HK2	\$61.59	\$0.18
HK3	\$61.59	\$0.18
SK1	\$61.59	\$0.18
SK3	\$61.59	\$0.18
K29	\$152.87 \$35.00 (aide)	\$0.46
K30	\$139.68	\$0.42
SH-6	\$83.03	\$0.25
MSP1	\$196.70 \$ 42.00 (aide)	\$0.59

T & L TRANSPORTATION

42 N. Lakeview Drive
Gibbsboro, New Jersey 08026
(856) 783-6609 • Fax (856) 627-1734

Voorhees Twp Board of Education
Diane Tuner
329 Rt. 73
Voorhees, NJ 08043

Dear Mrs. Turner,

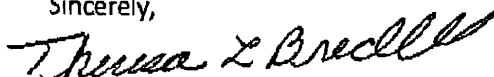
This letter is to inform you that we will be renewing the following routes at .30% increase.

2016/2017

SH3	\$140.66	\$180.47	
P2	124.13	180.47	with aide
SPS2	125.10	125.47	
M27	143.10	143.52	
PS	162.00	162.41	with aide
SHS2	175.14	205.66	
PS5	101.95	102.25	Aide
M28	143.10	143.52	
P2-A	180.00	180.47	Aide
PS-1	144.00	144.36	Aide
SPVM	171.00	171.40	Aide.
M-6	102.87	103.18	
L-1	112.50	112.83	
L-2	94.50	112.83	
Activities	211.50	212.13	

If you have any questions, do not hesitate to call me at 856-783-6609.

Sincerely,



Theresa L. Bredell
T & L Transportation

Quote results		Voorhees Twp. BOE	5-Jun-17
Company	CER total trip cost		
	Summer 2017		
Laidlaw / First Student	\$11,235.75		
Hillman Bus Service	\$10,614.00		
T & L Transportation	\$9,720.00		



State of New Jersey
DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

CAMDEN COUNTY OFFICE OF EDUCATION
REGIONAL EMERGENCY TRAINING CENTER
420 NORTH WOODBURY-TURNERSVILLE ROAD
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410

KIMBERLEY HARRINGTON
Acting Commissioner

LOVELL PUGH-BASSETT
INTERIM EXECUTIVE COUNTY SUPERINTENDENT

May 18, 2017

Dr. Frank T. DeBerardinis, Board Secretary
Voorhees Township School District
Administration Building
329 Route 73
Voorhees, NJ 08043

Dear Dr. DeBerardinis:

I have reviewed the employment contract for Mr. Raymond J. Brosel, Superintendent, in accordance with N.J.S.A. 18A:7-8(j) and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are approvable within the powers of this office. Therefore, I approve the contract for a period commencing on July 1, 2017 through June 30, 2018.

If there are any changes to the terms of this contract, you will need to submit it to my office for review and approval prior to a required public notice and hearing of such changes. Once the board has approved the contract, an original signed contract is to be sent directly to my office as a matter of record.

Sincerely,

A handwritten signature in cursive script that reads "Lovell Pugh-Bassett".

Lovell Pugh-Bassett, Ph.D.
Interim Executive County Superintendent

LPB:rr

c: Raymond J. Brosel


838
Raymond J. Brosel, Jr.
Superintendent

Employment Contract
For
July 1, 2017 through June 30, 2018


- A. The Superintendent shall be entitled to the benefits given to other employees as outlined in the Voorhees Township Board of Education's Employee Handbook for the following; sick days, personal days, bereavement leave, family illness days, professional days, travel expenses and health benefits.
- a. Insurance:
Medical, Prescription, Dental and Vision coverage for himself and dependents.
- The Superintendent shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lesser of 25% of the district's savings or \$5,000.
- b. Leave:
- | | |
|------------------|----------------------------------------|
| Personal Days | 3 (If not used, converts to sick days) |
| Family Illness | 2 |
| Bereavement Days | 5 |
| Sick Days | 12 |
- B. The benefits stated in the Voorhees Township Board of Education's Employee Handbook comply with the provisions of N.J.A.C. 6A:23A-3.1 which sets forth specific standards for employee contracts.
- C. The Superintendent shall be entitled to forty-three (43) vacation days per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Vacation days awarded can be carried over for one (1) year at a maximum of twenty-five (25) days and must be used in the following year. Unused vacation days will be reimbursed upon separation from the district or to employee's estate based on a 260 day work year in accordance with N.J.A.C. 6A:23A-3.1(e), 8 and 9.
- D. Payment shall be at per diem for accumulated unused sick days up to a maximum as per N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A. 18A:30-3.5, 3.6.
- E. The Board will pay up to \$750 annually for a disability insurance plan.
- F. A district vehicle will be made available for use by the Superintendent in accordance with N.J.A.C. 6A:23A-6.12.
- G. In the event that the certificate required of the position is revoked, the contract is null and void. (N.J.A.C. 6A:23A-3.1(14))
- H. The Board shall evaluate the performance of the Superintendent at least once a year on or before June 30th in accordance with statutes, regulations and Board policy 1240 relating to the Superintendent's evaluation. Each annual evaluation shall be in writing and shall represent a majority of the board. Board policy 1240 specifies a detailed process, procedure and timetable for the annual evaluation. The policy is available for public review on the district website.

- I. The Superintendent, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced in N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement or change in regulations.


- J. Salary for: 2017-2018 is \$213,747
 - Salary is in accordance with the salary approved at the March 20, 2010 meeting of the Voorhees Township Board of Education.



Raymond J. Brosel, Jr. Date
Superintendent



President of the Date
Voorhees Township Board of Education



Vice-President of the Date
Voorhees Township Board of Education

**State of New Jersey**

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
*Governor*CAMDEN COUNTY OFFICE OF EDUCATION
REGIONAL EMERGENCY TRAINING CENTER
420 NORTH WOODBURY-TURNERSVILLE ROAD
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410KIMBERLY HARRINGTON
*Acting Commissioner*KIM GUADAGNO
*Lt. Governor*LOVELL PUGH-BASSETT
Interim Executive County Superintendent

May 24, 2017

Mr. Raymond Brosel, Superintendent
Voorhees School District
329 Route 73
Voorhees, NJ 08043

Dear Mr. Brosel:

I have reviewed the employment contract for Mr. Frank DeBerardinis, Business Administrator/Board Secretary in accordance with N.J.S.A. 18A:7-8(j), and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2017 through June 30, 2018.

If there are any changes to the terms of this contract, you will need to submit it to my office for review and approval prior to a required public notice and hearing of such changes.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in cursive script that reads "Lovell Pugh-Bassett".
Lovell Pugh-Bassett, Ph.D
Interim Executive County Superintendent

LPB:mr

c: Mr. Frank DeBerardinis, Business Administrator

Frank T. DeBerardinis, Ed.D.
Assistant Superintendent for
Business/Board Secretary/
Principal of the Community Education Recreation Program

Employment Contract

For

July 1, 2017 through June 30, 2018

1. Contract Term

Frank T. DeBerardinis, Ed.D., a tenured employee residing at 308 Hartford Road, Mt. Laurel, N.J., 08054, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program from July 1, 2017 to June 30, 2018.

2. Compensation Salary - Contract reflects no increase in salary for 2017 - 2018.

The Board shall pay the Assistant Superintendent for Business/Board Secretary/ Principal of the Community Education Recreation Program from July 1, 2017 to June 30, 2018 an annual salary of \$199,976. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education's Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education's Employee Handbook, the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for himself and dependents.

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lessor of 25% of the district's savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

At retirement the Assistant Superintendent for Business/Board Secretary/ Principal of the Community Education Recreation Program shall be compensated for accumulated sick days at a per diem rate equal to his annual salary divided by 260 days. The payment for sick leave at retirement shall not exceed \$15,000 in accordance with N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A.:18A:30-3.5, 3.6.



State of New Jersey
DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

CAMDEN COUNTY OFFICE OF EDUCATION
REGIONAL EMERGENCY TRAINING CENTER
420 NORTH WOODBURY-TURNERSVILLE ROAD
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410

KIMBERLEY HARRINGTON
Acting Commissioner

LOVELL PUGH-BASSETT
INTERIM EXECUTIVE COUNTY SUPERINTENDENT

May 25, 2017

Dr. Frank DeBerardinis, School Business Administrator
Voorhees Township School District
329 Route 73
Voorhees, NJ 08043

Dear Dr. DeBerardinis:

I have reviewed the employment contract for Dr. Diane Young, Assistant Superintendent for Curriculum and Instruction in accordance with N.J.S.A. 18A:7-8(j), and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2017 through June 30, 2018.

If there are any changes to the terms of this contract, you will need to submit it to my office for review and approval prior to a required public notice and hearing of such changes.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in cursive script that reads "Lovell Pugh-Bassett".

Lovell Pugh-Bassett, Ph.D
Interim Executive County Superintendent

LPB:rr

c: Dr. Diane Young, Assistant Superintendent

844

Diane Young, Ed. D.
Assistant Superintendent for
Curriculum and Instruction

Employment Contract
For
July 1, 2017 through June 30, 2018

1. Contract Term

Diane Young, Ed. D., an employee residing at 140 Preamble Drive, Mariton, NJ, 08053, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Curriculum and Instruction from July 1, 2017 to June 30, 2018.

2. Compensation Salary - Contract reflects no increase in salary for 2017 - 2018.

The Board shall pay the Assistant Superintendent for Curriculum and Instruction from July 1, 2017 to June 30, 2018 an annual salary of \$175,362. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education's Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education's Employee Handbook, the Assistant Superintendent for Curriculum and Instruction is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for herself and dependents.

The Assistant Superintendent for Curriculum and Instruction shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lesser of 25% of the district's savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

At retirement the Assistant Superintendent for Curriculum and Instruction shall be compensated for accumulated sick days in accordance with 18A:30-3.6 at an amount not to exceed the amount so accrued as Principal under the "Administrators' Collective Bargaining Agreement" as of the effective date of 7/31/2013 in the amount of \$52,100. ((206 days total (200 x \$250) (6 x \$350))

2017 - 2018 CERTIFICATED TENURED FULL TIME NON-UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	SALARY 17	EMPL STATUS 17
BROSEL	RAYMOND	\$213,747.00	T F
DeBERARDINIS	FRANK	\$199,976.00	T F
McCLAIN	CYNTHIA L.	\$115,371.00	T F
YOUNG	DIANE	\$175,362.00	T F

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2017 - 2018 NON-CERTIFICATED NON-UNIT EMPLOYEES - CONFIDENTIAL EMPLOYEES

LAST NAME	FIRST NAME	POSITION	SALARY 17	SERVICE AWARD 17
SANTORE	MICHELLE	EXECUTIVE SECRETARY TO ASST. SUPT. FOR CURRICULUM & INSTRUCTION	\$42,900.00	
SOLLENBERGER	LISA	EXECUTIVE SECRETARY TO ASST. SUPT. FOR BUSINESS/BOARD SECRETARY	\$64,635.00	
TROST	CAROL	PAYROLL SPECIALIST	\$70,241.00	Tier 3
WILSON	NOREEN	EXECUTIVE SECRETARY TO SUPERINTENDENT OF SCHOOLS	\$85,800.00	Tier 3

2017 - 2018 NON-CERTIFICATED NON-UNIT 10 AND 12 MONTH EMPLOYEES

LAST NAME	FIRST NAME	POSITION	MONTHS	STEP 17	SALARY 17	FTE 17	SERVICE AWARD 17
DAMMER	MELISSA	PURCHASING COORDINATOR	12		\$38,385.00		
DEMSKI	JENNIFER	BEHAVIOR SPECIALIST	10	DOC 14)	\$81,593.00	80%	
FERGUSON	KAREN	ADMIN. ASS'T. FOR CER	12		\$78,327.00		Tier 3
MATHES, JR.	CLARK J.	DIRECTOR OF BUILDINGS & GROUND	12		\$112,275.00		Tier 1
MOGOR	PETER	INFORMATION TECHNOLOGY SYSTEMS SERVICES TECHNICIAN	12		\$66,515.00		Tier 3
MORTELLITI	MICHELLE	ACCOUNTS PAYABLE COORDINATOR	12		\$70,938.00		Tier 3
STECHER	DENISE	INFORMATION TECHNOLOGY SYSTEMS SERVICES TECHNICIAN	12		\$52,415.00		
TURNER	DIANE	ADMIN. ASST. FOR TRANSPORTATION	12		\$65,782.00		
WOOLSTON	LISA	FOOD SERVICE ASST/MAINTENANCE/RECEPTIONIST	12		\$32,626.00		

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$35.00

2017 - 2018 TENURED AND NON-TENURED 10 AND 12 MONTH UNIT SECRETARIES

LAST NAME	FIRST NAME	EMPL STATUS	MONTHS	STEP 17	SALARY 17	SERVICE AWARD 17
BANNER	INA	T F	12	09+BA	\$35,901.00	
EULER	ROBIN	T F	12	13	\$55,195.00	Tier 1
GINION	CONSTANCE	T F	12	13	\$55,195.00	Tier 1
HENSEL	LOIS	T F	12	13	\$55,195.00	Tier 1
HUMMEL	LINDA	T F	12	13+AA	\$55,945.00	Tier 1
LOCKE	JILL	T F	12	13	\$56,995.00	Tier 2
SNYDER	REA	T F	12	13+BA	\$58,495.00	Tier 2
ZUGGI	JENNIFER	T F	12	13+15	\$54,545.00	
CAPUTI	STEPHANIE	NT F	10	2	\$25,147.00	
CARDONE	VALERIE	NT F	12	03+BA	\$31,876.00	
LANCASTER	PATRICIA	NT F	10	03+BA	\$26,563.00	
MALADY	TRICIA	NT F	12	04+BA	\$32,076.00	
MANZO	JOAN	NT F	12	07+BA	\$34,332.00	
TODD	CHRISTINE	NT F	12	3	\$30,376.00	
TUMOLO	CHERYL A.	NT F	10	3	\$25,313.00	

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$35.00

2017 - 2018 NON-CERTIFICATED UNIT MAINTENANCE EMPLOYEES

LAST NAME	FIRST NAME	HR-DAY	MONTHS	STEP 17	SALARY 17 SERVICE AWARD 17
ROBERTO	MARK	8	12	10	\$65,668.00
WAITE	ROY	8	12	10	\$69,168.00 Tier 3

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$35.00

2017 - 2018 NON-CERTIFICATED UNIT INSTRUCTIONAL ASSOCIATES

LAST NAME	FIRST NAME	HR-DAY	STEP 17	SALARY 17	SERVICE AWARD 17
ADAMS	EILEEN	7.25	14 (120)	\$47,766.00	Tier 1
ALBERTSON	DAVID	4	02 (NC)	\$9,368.00	
ALSTON	RACHEL	4	02 (NC)	\$9,368.00	
BANSCH	ELAINE	7.25	14 (75)	\$45,153.00	Tier 1
BITTNER	CONNIE	7.25	13 (120)	\$45,816.00	
BORIE	SHERYL	4.5	03 (NC)	\$10,683.00	
BORREGGINE	REGINA	7.25	14 (120)	\$49,566.00	Tier 2
BRAVMAN	MARYBETH	7.25	14 (60)	\$43,213.00	
BURNS	SHEILA	4	07 (90)	\$15,152.00	
BUTLER	LINDA	7.25	14 (120)	\$46,866.00	
CHRISTOPHER	GAIL	7.25	11 (NC)	\$35,471.00	
CLARK	DANIELLE	7.25	14 (120)	\$47,766.00	Tier 1
COLAHAN	CHRISTINE	4.5	13 (120)	\$28,444.00	
COVELLO	KIMBERLEY	7.25	10 (60)	\$35,513.00	
COYLE	DEBORAH	7.25	14 (60)	\$44,113.00	Tier 1
DANIELS	DENISE	7.25	11 (NC)	\$35,471.00	
DeLORENZO	TINA	7.25	14 (120)	\$47,766.00	Tier 1
DiNICOLAS	MONICA	7.25	08 (90)	\$28,649.00	
DORMAN	LINDA G.	7.25	09 (NC)	\$25,707.00	
EGGLESTON	VIRGINIA	7.25	14 (75)	\$45,153.00	Tier 1
EHLY	LAURA	7.25	14 (120)	\$46,866.00	
FINDLEY	LISA	4.25	03 (NC)	\$10,090.00	
GALLUCCI	GINA	4	02 (NC)	\$9,368.00	
GARR	HILLARY	7.25	14 (105)	\$46,846.00	Tier 1
GEITER	KAREN	7.25	13 (60)	\$42,163.00	
GIOSA	LORI	4.5	03 (NC)	\$10,683.00	
GOMEZ RAMIREZ	YENNY TATIANA	4	02 (NC)	\$9,368.00	
GROSSMAN	LISE B.	7.25	14 (120)	\$47,766.00	Tier 1
HILL	VICKY	7.25	14 (NC)	\$41,021.00	Tier 3
IANNELLI	CARMELA	4.25	02 (NC)	\$9,962.00	
JAIN	ARCHANA	4	02 (NC)	\$9,368.00	
KOEHLER	CYNTHIA	7.25	14 (120)	\$47,766.00	Tier 1
KRAMER	PATRICIA	7.25	14 (120)	\$47,766.00	Tier 1
LISTER	RANDI M.	4	02 (NC)	\$9,368.00	
LONG-BADESSA	NANCYANN	7.25	14 (60)	\$44,113.00	Tier 1
LUCHTMAN	PATRICIA	7.25	14 (105)	\$48,646.00	Tier 2
LYNCH	LAURA	4	02 (NC)	\$9,368.00	
MAGETTE	MIMMY	4.5	02 (NC)	\$10,539.00	
MARSH	DIANNE R.	7.25	14 (120)	\$46,866.00	
MASER	LESLIE W.	7.25	14 (60)	\$44,113.00	Tier 1
MEDINA	CELINES	7.25	13 (120)	\$45,816.00	

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$35.00

MIGNOGNA	MARYPAT	7.25	10 (120)	\$39,165.00	
MINA	FRANCES	18.25 hr/wk	03 (NC)	\$8,891.00	
NAKHLA	NANCY	4	02 (NC)	\$9,368.00	
NAULTY	NANCY	7.25	09 (90)	\$33,714.00	Tier 1
PARISI	CLAUDIA	7.25	14 (120)	\$46,866.00	
PATTERSON	KYLEA	4.5	02 (NC)	\$10,539.00	
PIVA	DONNA	7.25	14 (60)	\$44,113.00	Tier 1
PUGLIESE	DENISE	4	05 (NC)	\$10,048.00	
REYES-HERNANDEZ	STEPHANIE	4.5	02 (NC)	\$10,539.00	
ROSSI	CHRISTINA	4	02 (NC)	\$9,368.00	
SALMAN	NIMRA	4.75	02 (NC)	\$11,125.00	
SWIFT	RANDI M.	7.25	14 (120)	\$47,766.00	Tier 1
TARCELLI	MICHELLE	4	02 (NC)	\$9,368.00	
THOMPSON	MARY	7.25	14 (60)	\$44,113.00	Tier 1
VENDETTA	EMILY	4	02 (NC)	\$9,368.00	
VILORIA	LINDA	7.25	11 (NC)	\$35,741.00	
WALSHE	DEBBY	7.25	03 (NC)	\$17,208.00	
WEINSTOCK	TATIANA	4.75	02 (NC)	\$11,125.00	
WOODEN	DIANE	7.25	12 (NC)	\$35,971.00	
YEZZI	JOHN E.	7.25	14 (120)	\$47,766.00	Tier 1

Tier 1 - \$900.00

Tier 2 - \$2700.00

Tier 3 - \$35.00

2017 - 2018 NON-CERTIFICATED NON-UNIT 12 MONTH CUSTODIAL EMPLOYEES

LAST NAME	FIRST NAME	HR-DAY	POSITION	MONTHS	STEP 17	SALARY 17	SERVICE AWARD 17
FLANIGAN	JOSEPH	8	BLDG. FOREMAN	12	7	\$37,500.00	
MARTINEZ **	FERNANDO	8	BLDG. FOREMAN	12	11	\$45,220.00	
MOTON	RAYMOND	8	BLDG. FOREMAN	12	12	\$46,120.00	Tier 1
QUINTANA	JOEY	8	BLDG. FOREMAN	12	10	\$42,220.00	
SVIBEN *	MARK	8	BLDG. FOREMAN	12	LL	\$65,773.00	Tier 3
MIGNONE	MARK	8	DISTRICT FOREMAN	12	LL	\$47,048.00	
STARK	CHRISTIAN	4	COURIER	12	LL	\$18,504.00	Tier 1
BIANCHI	DIEGO	8	CUSTODIAN	12	4	\$23,925.00	
BOURNE	ETSUKO	8	CUSTODIAN	12	10	\$33,355.00	
BYE	PETER	8	CUSTODIAN	12	5	\$24,736.00	
CLEGG	PAUL	8	CUSTODIAN	12	4	\$23,925.00	
DISCO	REGINA	8	CUSTODIAN	12	6	\$26,409.00	
GARR	ANTHONY	8	CUSTODIAN	12	8	\$30,355.00	
KEYS	JOHN	8	CUSTODIAN	12	LL	\$56,902.00	Tier 3
LAWSON	LORETTA H.	8	CUSTODIAN	12	9	\$31,855.00	
OBER	KEVIN	8	CUSTODIAN	12	4	\$23,925.00	
RANDOLPH	CATHERINE	4	CUSTODIAN	12	5	\$12,368.00	
ROEHR	BRIAN	8	CUSTODIAN	12	5	\$24,736.00	
ROUTZAHN	JEFFREY	8	CUSTODIAN	12	LL	\$57,976.00	
SCOTT	SANDRA	8	CUSTODIAN	12	7	\$28,205.00	
SHINOZAKI	SHIGENO	8	CUSTODIAN	12	9	\$31,855.00	
STAAS	ANTHONY	8	CUSTODIAN	12	4	\$23,925.00	
SVIBEN	BRANDY	8	CUSTODIAN	12	6	\$26,409.00	
TENTARELLI	NICHOLAS	4	CUSTODIAN	12	12	\$18,177.00	
FALKENSTEIN	JOHN	8	CUSTODIAN - SUBSTITUTE	12	3	\$11.55 HR	
STONE	KEVIN	8	CUSTODIAN - SUBSTITUTE	12	2	\$10.69 HR	

* Includes a \$5,000 differential

** Includes a \$1,500 differential

Tier 1 - \$900
 Tier 2 - \$2700
 Tier 3 - \$3500

2017 - 2018 NON-CERTIFICATED 12 MONTH FOOD SERVICES EMPLOYEES

LAST NAME	FIRST NAME	HR-DAY	POSITION	MONTHS	STEP 17	SALARY 17
GOMES	MARIA	5	CAFETERIA HELPER	10	04L	\$9,947.00
KONTOROUSIS	REBECCA A.	5	CAFETERIA HELPER	10	04L	\$10,263.00
LONG	ANGELA	5	CAFETERIA HELPER	10	04L	\$10,263.00
MAAHS	LENEE	5	CAFETERIA HELPER	10	04L	\$9,664.00
MIGNONE	DENNIS	5	CAFETERIA HELPER	10	04L	\$10,434.00
POSSO	PAULA HENAO	5	CAFETERIA HELPER	10	3	\$8,100.00
RONGIONE	ANA-MARIA	5	CAFETERIA HELPER	10	3	\$8,100.00
SMELTZER	CHRISTINA	5	CAFETERIA HELPER	10	04L	\$9,195.00
STARR	BRANDIN	5	CAFETERIA HELPER	10	04L	\$8,662.00
STEFANO	LAURA	5	CAFETERIA HELPER	10	04L	\$8,492.00
YAP	HONEYLATH	5	CAFETERIA HELPER	10	4	\$8,325.00
ZHANG	RUI M.	5	CAFETERIA HELPER	10	04L	\$9,382.00
BAILEY	DEBORAH	6	CAFETERIA MANAGER	10	04L	\$18,085.00
HART **	PAMELA	6	CAFETERIA MANAGER	10	04L	\$20,500.00
PEASE	KATHLEEN	5.5	CAFETERIA MANAGER	10	3	\$14,040.00
TARCELLI	EILEEN	5.5	CAFETERIA MANAGER	10	04L	\$15,425.00
BRIGANDI	MARIE	5	COOK	10	4	\$9,450.00
CALLAN	MARIA	5	COOK	10	04L	\$10,030.00
COX	MARTHA	5	COOK	10	04L	\$10,530.00
DAMIANO ***	TOMOKO	5	COOK	10	04L	\$10,139.00
DISCO	REGINA		SUBSTITUTE CAFETERIA HELPER		04L	\$10.00 HR
HUSTON	WENDY		SUBSTITUTE CAFETERIA HELPER	10	3	\$9.00 HR
MAZZA	CATHERINE		SUBSTITUTE CAFETERIA HELPER	10	4	\$9.25 HR

* Includes a \$1,000 differential for Osage manager

** Includes a \$2,000 differential for VMS manager

*** Includes a \$500 differential for Osage cook

Voorhees Middle School
Voorhees Township Public Schools
(856) 795-2025

Kristine Calabria
Principal

Dr. Robert Rossi
Assistant Principal

Russel Winsett
Assistant Principal

Denise J. Costigan
Assistant Principal

TO Raymond J. Brosel, Jr.
FROM Kris Calabria
SUBJECT Extra Curricular Activity Recommendations
DATE May 31, 2017

Please make the following extra-curricular appointments for the Middle School for the 2017-2018 school year.

<u>POSITION ACTIVITIES</u>	<u>COACH/ADVISOR</u>	<u>STIPEND</u>
Band-Viking	Stacey Jansen	\$4060
Band-Norseman	Matthew Tatora	\$4060
Adopt-a-Grandparent	Tara Johnson	\$3826
Bus Supervisor	Edmund Brandhorst	\$4183
Bus Supervisor	Jaclyn Pryzbylkowski	\$4183
Bus Supervisor	Margaret Frasca	\$4183
Bus Supervisor	Gary Alexander	\$4183
Chess Club	Jeffrey Lanzilotta	\$2466
Chorus	Debra Volpe-Hines	\$3826
Computer Club	Michael Canale	\$2843
Drama-Director	Christine Blizzard	\$5336

Holly Oak Drive, Voorhees New Jersey 08043

Voorhees Middle School
 Voorhees Township Public Schools
 (856) 795-2025

Drama-Technical Director	Michael Miracola	\$3776	
Drama-Production Asst.	Gabrielle Horvitz	\$1432	
Environmental Club	Joseph Sapovits	\$2843	
Lunch Supervisors	Julie Elliott	\$1500	
	Gregory Hopely	\$1500	
	Steven Kosyla	\$1500	
	Helen Milillo	\$1500	
	Rosemary Sieber	\$1500	
	Julie Zielinski	\$1500	
Multicultural Club	Lisa Bailey	\$2843	
Newspaper	Karen Jacobs	\$2960	
Orchestra	Stacey Jansen	\$4060	
School Store	Anne Luscombe	\$2466	
Science Olympiad	Kathryn Tierney	\$2466	
Homework Club	Joanna Swartz	\$2960	
Olympics/Mind	Julie Elliott	\$2466	(Odyssey of the Mind)
Olympics/Mind	Linda Butler	\$2466	(Odyssey of the Mind)
Student Council Advisor	Sandra Scheurenbrand	\$3826	
Student Council Advisor	David Magpiong	\$3826	
Technology Ed.	Gary Alexander	\$2466	
Interact	Tara Johnson	\$2960	
Yearbook	Janetta Barnhart	\$3766	
Yearbook Assistant	Traci Brosius	\$2468	
Artist & Writers	Melissa Magill	\$2466	

Voorhees Middle School
Voorhees Township Public Schools
(856) 795-2025

SPORTS

Baseball Head	Ryan Flynn	\$4225
Baseball Asst.	Available	\$2749
Boys' Basketball Head	Scott Middleton	\$5337
Boys' Basketball Asst.	Steven Kosyla	\$3441
Girls' Basketball Head	David Thompson	\$5337
Girls' Basketball Asst.	Michele Carrafiello	\$3441
Cheerleading	Helen Milillo	\$3309
Assistant Cheerleading	Min Park	\$2086
Field Hockey Head	Virginia Concepcion	\$4327
Field Hockey Asst.	Jessica Rosetti	\$2801
Intramurals Fall	Stacey Fulton	\$2501
Intramurals Spring	Alex Morales	\$2501
Running Club	Philip Falkowski	\$1249
Running Club	Danielle Maggazu	\$1249
Boys' Soccer Head	Alex Morales	\$4327
Boys' Soccer Asst.	Philip Falkowski	\$2801
Girls' Soccer Head	Michelle Carrafiello	\$4327
Girls' Soccer Asst.	Kathryn Tierney	\$2801
Girls' Softball Head	Scott Middleton	\$4225
Girls' Softball Asst.	Helen Milillo	\$2749
Track Head	Jeffrey Lanzilotta	\$4225
Track Asst.	Michele Carrafiello	\$2749

Holly Oak Drive, Voorhees New Jersey 08043

Voorhees Middle School
 Voorhees Township Public Schools
 (856) 795-2025

Track Asst.	Frank Concepcion	\$2749
Track Asst.	Min Park	\$2749
Track Asst.	David Thompson	\$2749
Wrestling Head	Jeffrey Lanzilotta	\$5337
Wrestling Assistant	Devon Loeb	\$3441
After School Supervisors	Edmund Brandhorst	\$86/session
	Michele Carrafiello	\$86/session
	Philip Falkowski	\$86/session
	Clifford Levine	\$86/session
	Tara Johnson	\$86/session
	Alex Morales	\$86/session
	Jaclyn Pryzbylkowski	\$86/session
	Sandra Scheurenbrand	\$86/session
S.P.O.R.T. Intramural	Stacey Jansen	\$2144
S.P.O.R.T. Intramural	Stephanie Steinback	\$2144
Peer Mediation (Free to be Club)	Jaclyn Pryzbylkowski	\$1695 (this is new amount) **

** \$1650.00 paid out of Municipal Drug Alliance. \$45.00 paid out of co-curricular
 (A time sheet will be submitted)

SUMMER EMPLOYMENT

Account 11-000-223-110-00

Barbara Andrew	5 days
Jennifer Buono	5 days
Andrea Carroll	5 days
Jacklyn Conner	10 days
Guinevere Conte	5 days
Marlene Cosenza	5 days
Susan Guerin	5 days
Shari Kauffman	5 days
Megan LaGrossa	5 days
Patricia Lancaster	5 days
Lisa Morgan	5 days
Lawrence Osborne	10 days
Debora Reca	5 days
Helen Rubin	5 days
Deborah Tremper	2 days
Dorrie Uscinowicz	2 days
Jennifer Waro	15 days
Stephanie Wick	10 days

Account 11-000-223-110P-00

Denise Costigan	16 days
Robert Rossi	12 days
Mary Tadley	10 days
Russel Winsett	12 days

Account 20-223-100-101-05

Susan Donnelly	20 days
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Account 20-233-100-101-05

Donna Macphee	Stipend of \$400.00
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Active Substitutes - All

Full Name	Skill Description
Acerbo, Dante	INSTRUCTIONAL ASSOCIATE
Acerbo, Dante	TEACHER
Anderson, Walter	INSTRUCTIONAL ASSOCIATE
Anderson, Walter	TEACHER
Argano, Maya	INSTRUCTIONAL ASSOCIATE
Argano, Maya	TEACHER
Banner, Kayla	INSTRUCTIONAL ASSOCIATE
Banner, Kayla	SECRETARY
Banner, Kayla	TEACHER
Barnett, Sandra	INSTRUCTIONAL ASSOCIATE
Barnett, Sandra	TEACHER
Beckman, Nora	INSTRUCTIONAL ASSOCIATE
Beckman, Nora	SECRETARY
Berger, Jessica	INSTRUCTIONAL ASSOCIATE
Berger, Jessica	TEACHER
Blasberg, Michelle	INSTRUCTIONAL ASSOCIATE
Blasberg, Michelle	TEACHER
Bloch, Jodi	INSTRUCTIONAL ASSOCIATE
Bloch, Jodi	TEACHER
Bloom, Roberta	INSTRUCTIONAL ASSOCIATE
Bloom, Roberta	TEACHER
Boaggio, Milly	INSTRUCTIONAL ASSOCIATE
Boaggio, Milly	SECRETARY
Bondy, Alexis	INSTRUCTIONAL ASSOCIATE
Bondy, Alexis	TEACHER
Boutahli, Adil	INSTRUCTIONAL ASSOCIATE
Brophy, Michele	INSTRUCTIONAL ASSOCIATE
Brophy, Michele	TEACHER
Burghart-Chorney, Maureen	NURSE
Buriak, Heather	INSTRUCTIONAL ASSOCIATE
Buriak, Heather	TEACHER
Burton, Carolyn	INSTRUCTIONAL ASSOCIATE
Burton, Carolyn	SECRETARY
Burton, Carolyn	TEACHER
Cava, Kathleen	INSTRUCTIONAL ASSOCIATE
Cava, Kathleen	TEACHER
Centurione, Nicholas	INSTRUCTIONAL ASSOCIATE
Centurione, Nicholas	TEACHER
Chopra, Nemita	INSTRUCTIONAL ASSOCIATE
Chopra, Nemita	TEACHER
Codario, Celeste	NURSE
Cohen, Shayna	INSTRUCTIONAL ASSOCIATE
Cohen, Shayna	TEACHER
Cook, Catherine	TEACHER
Coolahan, Kim	INSTRUCTIONAL ASSOCIATE
Coolahan, Kim	TEACHER
Corigliano, Christine	INSTRUCTIONAL ASSOCIATE
Corigliano, Christine	TEACHER
Crews, Victoria	NURSE
D'Amato, Toni	INSTRUCTIONAL ASSOCIATE
D'Amato, Toni	TEACHER
Dansky, Taylor	NURSE
Davis, Kathryn	INSTRUCTIONAL ASSOCIATE
Davis, Kathryn	TEACHER
Dawson, Melanie	INSTRUCTIONAL ASSOCIATE
Dawson, Melanie	TEACHER
DeAugustine, Lisa	INSTRUCTIONAL ASSOCIATE
DeAugustine, Lisa	TEACHER

DeFlavis, Alex	INSTRUCTIONAL ASSOCIATE
DeFlavis, Alex	TEACHER
Degen, Lisa	INSTRUCTIONAL ASSOCIATE
Degen, Lisa	TEACHER
Denenberg, Joanne	INSTRUCTIONAL ASSOCIATE
Denenberg, Joanne	SECRETARY
Denenberg, Joanne	TEACHER
D'Olio, Maryann	INSTRUCTIONAL ASSOCIATE
D'Olio, Maryann	SECRETARY
Edelman, Alexandra	INSTRUCTIONAL ASSOCIATE
Edelman, Alexandra	TEACHER
Edwards, Jennifer	INSTRUCTIONAL ASSOCIATE
Edwards, Jennifer	TEACHER
Eichen, Ian	INSTRUCTIONAL ASSOCIATE
Elliott, James (Jimmy)	INSTRUCTIONAL ASSOCIATE
Elliott, James (Jimmy)	TEACHER
Esposito, Paul	INSTRUCTIONAL ASSOCIATE
Esposito, Paul	TEACHER
Feigenbaum, Sara	INSTRUCTIONAL ASSOCIATE
Feigenbaum, Sara	TEACHER
Fekete, Margaret	INSTRUCTIONAL ASSOCIATE
Fekete, Margaret	TEACHER
Fendrick, Mindy	INSTRUCTIONAL ASSOCIATE
Fendrick, Mindy	TEACHER
Ficke, Linda	NURSE
Frasca, Danielle	INSTRUCTIONAL ASSOCIATE
Frasca, Danielle	TEACHER
Frazier, Jennifer	INSTRUCTIONAL ASSOCIATE
Frazier, Jennifer	TEACHER
Gabardi, Donald	INSTRUCTIONAL ASSOCIATE
Gabardi, Donald	SECRETARY
Gabardi, Donald	TEACHER
Gallagher, Kathleen	INSTRUCTIONAL ASSOCIATE
Gallagher, Kathleen	TEACHER
Gallagher, Meghan	INSTRUCTIONAL ASSOCIATE
Gallagher, Meghan	TEACHER
Gans, Ellyn	INSTRUCTIONAL ASSOCIATE
Gans, Ellyn	SECRETARY
Gans, Ellyn	TEACHER
Gaudio, Samantha	INSTRUCTIONAL ASSOCIATE
Gaudio, Samantha	TEACHER
Ghaffari, Patti	INSTRUCTIONAL ASSOCIATE
Ghaffari, Patti	SECRETARY
Ghaffari, Patti	TEACHER
Gupta, Sonal	INSTRUCTIONAL ASSOCIATE
Gupta, Sonal	TEACHER
Hering, Kyle	INSTRUCTIONAL ASSOCIATE
Hering, Kyle	TEACHER
Hitchins, Mariellen	INSTRUCTIONAL ASSOCIATE
Hitchins, Mariellen	SECRETARY
Hitchins, Serena	INSTRUCTIONAL ASSOCIATE
Hitchins, Serena	TEACHER
Hodge, Eileen	SECRETARY
Hotz, Heather	TEACHER
Hutchinson, Dawn	INSTRUCTIONAL ASSOCIATE
Hutchinson, Dawn	NURSE
Hutchinson, Dawn	SECRETARY
Hutchinson, Dawn	TEACHER
Hutkin, Carol	INSTRUCTIONAL ASSOCIATE
Hutkin, Carol	TEACHER
Inzinna, Barbara	INSTRUCTIONAL ASSOCIATE

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Inzinna, Barbara	SECRETARY
Inzinna, Barbara	TEACHER
Iula, Rosemary	INSTRUCTIONAL ASSOCIATE
Iula, Rosemary	TEACHER
James, Jeannine	INSTRUCTIONAL ASSOCIATE
James, Jeannine	TEACHER
Jungclaus, Sara	INSTRUCTIONAL ASSOCIATE
Jungclaus, Sara	TEACHER
Kao, Regina	NURSE
Kerbaugh, Annmarie	INSTRUCTIONAL ASSOCIATE
Kerbaugh, Annmarie	TEACHER
Kieserman, Regina	INSTRUCTIONAL ASSOCIATE
Kieserman, Regina	TEACHER
Kosyla, Jenna	INSTRUCTIONAL ASSOCIATE
Laslie, Maryann	INSTRUCTIONAL ASSOCIATE
Laslie, Maryann	TEACHER
Leickel, Richard	TEACHER
Lieg, Matthew	INSTRUCTIONAL ASSOCIATE
Lieg, Matthew	TEACHER
Lino, Suzette	INSTRUCTIONAL ASSOCIATE
Lino, Suzette	TEACHER
Luma, Edwige	INSTRUCTIONAL ASSOCIATE
Luma, Edwige	TEACHER
Mankarious, Rana	INSTRUCTIONAL ASSOCIATE
Mankarious, Rana	TEACHER
Mann, Richard	INSTRUCTIONAL ASSOCIATE
Mann, Richard	TEACHER
Mather, Violet	TEACHER
Mawn, Maura	INSTRUCTIONAL ASSOCIATE
Mawn, Maura	SECRETARY
Mawn, Maura	TEACHER
Mazurek, Robin	INSTRUCTIONAL ASSOCIATE
Mazurek, Robin	SECRETARY
Mazurek, Robin	TEACHER
McCarthy, Roberta	INSTRUCTIONAL ASSOCIATE
McCarthy, Roberta	TEACHER
McMenamin, Molly	INSTRUCTIONAL ASSOCIATE
McMenamin, Molly	SECRETARY
McNeal, Ruth	INSTRUCTIONAL ASSOCIATE
McNeal, Ruth	TEACHER
Metzinger, Alison	INSTRUCTIONAL ASSOCIATE
Metzinger, Alison	TEACHER
Miller, Melissa	INSTRUCTIONAL ASSOCIATE
Miller, Melissa	TEACHER
Mirsky, Barbara	INSTRUCTIONAL ASSOCIATE
Mirsky, Barbara	TEACHER
Mitchell, JeanMarie	NURSE
Mukherjee, Jayati	INSTRUCTIONAL ASSOCIATE
Mukherjee, Jayati	TEACHER
Newkirk, Amber	INSTRUCTIONAL ASSOCIATE
Newkirk, Amber	TEACHER
Obst, Dana	INSTRUCTIONAL ASSOCIATE
Obst, Dana	TEACHER
Ojha, Sunita	INSTRUCTIONAL ASSOCIATE
Ojha, Sunita	TEACHER
Osborne, Ann	INSTRUCTIONAL ASSOCIATE
Osborne, Ann	TEACHER
Pandian, Rekha	INSTRUCTIONAL ASSOCIATE
Pandian, Rekha	TEACHER
Parmentier, Ulla	INSTRUCTIONAL ASSOCIATE
Parmentier, Ulla	TEACHER

Patel, Trupti	INSTRUCTIONAL ASSOCIATE
Patel, Trupti	TEACHER
Penney, Christina	INSTRUCTIONAL ASSOCIATE
Pfeffer, Isabel	NURSE
Price, Jacquelyn	INSTRUCTIONAL ASSOCIATE
Price, Jacquelyn	TEACHER
Principato, Ryan	INSTRUCTIONAL ASSOCIATE
Principato, Ryan	TEACHER
Richman, Judith	TEACHER
Rowland, Stacey	INSTRUCTIONAL ASSOCIATE
Rowland, Stacey	TEACHER
Russo, Natalie	INSTRUCTIONAL ASSOCIATE
Russo, Natalie	TEACHER
Saba, Alma	INSTRUCTIONAL ASSOCIATE
Saggese, Noreen	INSTRUCTIONAL ASSOCIATE
Saggese, Noreen	TEACHER
Santos, Kay	INSTRUCTIONAL ASSOCIATE
Santos, Kay	TEACHER
Sarfraz, Rubab	INSTRUCTIONAL ASSOCIATE
Sarfraz, Rubab	TEACHER
Schmidt, Alexis	INSTRUCTIONAL ASSOCIATE
Schmidt, Alexis	TEACHER
Schwartz, Sandra	SECRETARY
Scott, Carol	SECRETARY
Shehata, Sandra	INSTRUCTIONAL ASSOCIATE
Shehata, Sandra	TEACHER
Shmukler, Becky	INSTRUCTIONAL ASSOCIATE
Shmukler, Becky	TEACHER
Shrager, Jay	INSTRUCTIONAL ASSOCIATE
Shupe, Tracey	INSTRUCTIONAL ASSOCIATE
Shupe, Tracey	TEACHER
Shute, Theresa	INSTRUCTIONAL ASSOCIATE
Shute, Theresa	TEACHER
Silvi, Gianna	INSTRUCTIONAL ASSOCIATE
Silvi, Gianna	TEACHER
Soliman, Edrocees	INSTRUCTIONAL ASSOCIATE
Soliman, Edrocees	TEACHER
Stuessy, Wendy	INSTRUCTIONAL ASSOCIATE
Stuessy, Wendy	SECRETARY
Stuessy, Wendy	TEACHER
Szkaradnik, Mary Anne	INSTRUCTIONAL ASSOCIATE
Tait, Linda	INSTRUCTIONAL ASSOCIATE
Tait, Linda	TEACHER
Trommater, Susan	INSTRUCTIONAL ASSOCIATE
Trommater, Susan	SECRETARY
Trommater, Susan	TEACHER
Trost, Kelli	INSTRUCTIONAL ASSOCIATE
Trost, Kelli	TEACHER
Urbanovich, Mark	INSTRUCTIONAL ASSOCIATE
Urbanovich, Mark	TEACHER
Walker, Victoria	INSTRUCTIONAL ASSOCIATE
Walker, Victoria	TEACHER
Ward, Rhonda	INSTRUCTIONAL ASSOCIATE
Ward, Rhonda	TEACHER
Weiss, Linda	INSTRUCTIONAL ASSOCIATE
Weiss, Linda	SECRETARY
Wick, Karen	INSTRUCTIONAL ASSOCIATE
Wick, Karen	TEACHER
Woltz, Stephen	INSTRUCTIONAL ASSOCIATE
Woltz, Stephen	TEACHER

**Personnel Ratifications
2016-17 School Year**

date/hours per week/number of weeks or rate/total hours

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
17JDM		Physical therapy Larry Berry	\$85/2/8 \$1360
17CM		Adult support for extracurricular Karen Geiter	\$28/1.25hrs \$35
17VJR		ABA Services Rachel Cubler	\$24/12.5hrs \$300

Please ratify the following staff for services as described below:

Gwen Conte	Nursing services for SPORT	\$53/1hr	\$53
Wendy Dickstein	IEP meeting	\$60/1 hr	\$60
Jennifer Dougan	Nursing care during SPORT	\$53/3 hrs	\$159
Denise Walters	IEP meetings/consultation	1 full day per diem rate	TBD
Denise Walters	2 evaluations	\$250	\$500

**Personnel Approvals
 2017 Extended School Year**

Costs: hourly rate/hours per week/number of weeks or rate/total hours

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
17CC 17ZZ 17DG	Reading Related Arts Tara Ratliff	\$53/18	\$954
17AJ	Adult support in CER Nancy Naulty	\$28/30hrs	\$840
17DK	Reading Related Services Julia Elliott	\$53/10hrs	\$530
17MG 17MD	Math Related Services Melissa Killion	\$53/20	\$1060
17DP	ABA Services Celines Medina	\$28/12hrs	\$336
17SS	ABA Services Celines Medina	\$28/12 hrs	\$336

Child Study Team

Please approve the following Child Study Team members to be available to conduct assessments, write reports, conduct meetings and manage cases.

Amy Behnke	\$60/up to 100 hrs	\$6,000
Dawn Danley	\$60/up to 100 hrs	\$6,000
Jennifer Demski	\$60/up to 100 hrs	\$6,000
Michael Kotch	\$60/up to 100 hrs	\$6,000
Donna Ross	\$60/up to 100 hrs	\$6000
Helen Rosica	\$60/up to 100 hrs	\$6,000
Marguerite Stephens	\$60/up to 20 hrs	\$1,200
Donna Petersen	\$60/up to 50 hrs	\$3,000

Summer Extended School Year Program

Please approve the following teachers to provide services to students who require an extended school year program at the rate of \$53 per hour for 4.75 hrs for 22 days totaling \$5538.50 for the period from July 5 through August 10, 2017.

Kelli Courtney	Melissa Farrell	Ryan Flynn	Kelli Gallo	Allison Jennings
Kirsten Mortelliti	Tara Ratliff	Dawn Scholefield	Stephanie Steinbeck	
Kelli Trost	Gordon Zwicker			

Please approve Colleen Campbell for 24 hours of small group instruction in literacy and math.

Please approve the following instructional associates to support students who require an extended school year program at \$28/hour for 4.75 hrs for 22 days totaling \$2926 for the period from July 5 through August 10, 2017.

**Personnel Approvals
2017 Extended School Year**

Costs: hourly rate/hours per week/number of weeks or rate/total hours

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>		<u>Costs</u>	
	Nancy Badessa	Elaine Bansch	Kim Covallo	Debbie Coyle	Monica DiNicolas
	Laure Ehly	Karen Geiter	Lise Grossman	Vicki Hill	Leslie Maser
	Nancy Naulty	Mary Thompson	Emily Vendetta	Debbie Walshe	Diane Wooden

Preschool Enrichment Program

Please approve the following teachers for a stipend of \$2500.00 for providing instruction through the special education enrichment program for the period from July 10 through August 3, 2017:

Asha Verma

Please approve the following instructional associates for a stipend of \$1500.00 for providing support to students through the special education summer enrichment program for the period from July 10 through August 3, 2017:

Diane Manishal

Related Services

Please request approval of the following related services to students requiring extended school services:

Speech Therapy

Alyson Snider	up to 24 hrs @ \$60	= \$1440
Debbie Hayden	up to 60 hrs @ \$60	= \$3660
Diane Romaniello	up to 40 hrs @ \$60	= \$2400
Sophie Nykiel	up to 40 hrs @\$60	= \$2400
Kim Saks	up to 40 hrs@\$60	= \$2400

Occupational Therapy

Brooke Yarnal	up to 40 hrs @ \$60	= \$2400
Denise Walters	up to 20 hrs @ \$60	= \$1200

Please approve the following as substitutes for teachers or instructional associates at the rate of \$85 per day:

Julie Elliott	Dewyne Bradley	Karen Malessa
Nikita Bates	Danielle Riggs	Julie Zielinski
Lise Grossman	Noreen Saggese	Amanda Dariano
Alissa Juliano	Kay Santos	Alison Paulus
Caitlin Gillespie	Traci Kaighn	Danielle Frasca
Gina Leonetti	Crystal Love	Melissa Smith
Wendy Gaff	Amber Newkirk	Andrea Storey

Dorothy	Connor	Arts and Crafts	Kresson	\$14.75
Christina	Barry	Counselor	Kresson	\$8.50
Mya	Cosby	Counselor	Kresson	\$8.75
Victoria	Gilstrap	Counselor	Kresson	\$8.75
Grace	Mawn	Counselor	Kresson	\$8.75
Brendan	McClernan	Counselor	Kresson	\$8.50
Tyler	Nicoletto	Counselor	Kresson	\$8.75
Morgan	Outler	Counselor	Kresson	\$8.50
Oilivia	Schneider	Counselor	Kresson	\$10.00
Victoria	Stengel	Counselor	Kresson	\$8.50
Claire	Tremper	Counselor	Kresson	\$8.50
Jack	Tremper	Counselor	Kresson	\$10.00
Matthew	Young	Counselor	Kresson	\$8.75
Makayla	Young	Counselor	Kresson	\$10.00
Sydney	Woolston	Counselor	Kresson	\$8.50
Christine	Hammett	Group Leader	Kresson	\$13.50
Kelly	Stroemel	Group Leader	Kresson	\$13.50
Alexis	Banner	Group Leader	Kresson	\$13.50
Joe	Brooks	Group Leader	Kresson	\$13.50
Frank	Conception	Group Leader	Kresson	\$14.25
Ryan	Ellis	Group Leader	Kresson	\$13.00
Jeannine	Greeley	Group Leader	Kresson	\$13.50
James	Hayden	Group Leader	Kresson	\$18.00
Rachel	Hensel	Group Leader	Kresson	\$14.25
Sally	Mangold	Group Leader	Kresson	\$13.50
Dawn	Wapenski	Group Leader	Kresson	\$13.50
Kathleen	Pease	Group Leader	Kresson	\$13.50
Stephen	Woltz	Group Leader	Kresson	\$13.00
Debra	Tremper	Nurse	Kresson	\$40.00
Regina	Kao	Nurse	Kresson	\$40.00
Gwen	Conte	Nurse	Kresson	\$40.00
Dorrie	Uscinowicz	Nurse	Kresson	\$40.00
Victoria	Crews	Nurse	Kresson	\$40.00
Taylor	Dansky	Nurse	Kresson	\$40.00
Celeste	Codario	Nurse	Kresson	\$40.00
JeanMarie	Mitchell	Nurse	Kresson	\$40.00
Rick	Blossom	Presenter	Kresson	\$25.00
Melissa	Farrell	Presenter	Kresson	\$25.00
Mike	Farrell	Supervisor	kresson	\$25.00
Ali	Ferrell	Supervisor	Kresson	\$25.00
Riley	Gardiner	Counselor	Kresson Arts/Cra	\$8.50
Alexis	McKennon	Counselor	Kresson Arts/Cra	\$9.00
Christine	Blizzard	Plus	Plus	\$15.00
Kristen	Connor	Plus	Plus	\$13.00
Beth	Gardiner	Plus	Plus	\$25.00

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Anthony	Murphy	Plus	Plus	\$11.00
Kayla	Banner	Arts and Crafts	SHS	\$13.50
Samanth	Adams	Counselor	SHS	\$8.75
Kylee	Barrett	Counselor	SHS	\$8.50
Ryan	Borde	Counselor	SHS	\$8.75
Megan	Borie	Counselor	SHS	\$8.50
Ashley	Borie	Counselor	SHS	\$8.50
Laquan	Burroughs	Counselor	SHS	\$8.50
Alexandra	Kroes	Counselor	SHS	\$8.75
Jake	Lederman	Counselor	SHS	\$8.50
Rachel	Leise	Counselor	SHS	\$9.00
Erin	Naulty	Counselor	SHS	\$8.50
Olivia	Ochinegro	Counselor	SHS	\$8.50
Nicole	Stephens	Counselor	SHS	\$8.50
Seamus	Naulty	Counselor	SHS	\$8.50
Ashly	Gumtow	Group Leader	SHS	\$13.50
Dena	Appleson	Group Leader	SHS	\$14.00
Sherly	Borie	Group Leader	SHS	\$14.00
Nicolas	Centurione	Group Leader	SHS	\$13.00
Virginia	Conception	Group Leader	SHS	\$14.25
Caitlain	Heiser	Group Leader	SHS	\$14.50
Patricia	Mayer	Group Leader	SHS	\$14.75
Derek	Myers	Group Leader	SHS	\$14.25
Deborah	Pellegrino	Group Leader	SHS	\$14.50
Rana	Mank	Group Leader	SHS	\$13.00
Kelly	Smart	Group Leader	SHS	\$13.50
Kyle	Hering	P/E	SHS	\$13.50
Lisa	Richards	Substitute	SHS	\$13.00
Eileen	Adams	Supervisor	SHS	\$25.00
Karyn	Montgomery	Supervisor	SHS	\$25.00
Lamont	Day	Substitute	Sub	\$14.00
Celines	Medina	Group Leader	SUB	\$13.50
Stephanie	Reyes-Hernandez	Group Leader	SUB	\$13.50

Speciality Camps		
Andrea	Caroll	\$25.00
Pamela	Austin	\$25.00
Matthew	Tortola	\$25.00
Richard	White	\$25.00
Carley	Redfearn	\$9.00
Cammy	Bell	\$25.00
Edward	Branhort	\$15.00
Mike	Canale	\$25.00
Denise	Daniels	\$25.00
Matthew	Centurione	\$9.50
Mike	Farrell	\$25.00
Natalie	Santore	\$9.00
Samantha	Sawka	\$9.00
Jim	Hayden	\$18.00
Denise	Daniels	\$25.00
Lynne	Brascetta	\$18.00
All Sports		
Steve	Kosyla	\$5,900.00
William	Duke	\$4,000.00
Casey	Duke	\$3,000.00
Scott	Viereck	\$3,800.00
John	Shea	\$300.00
Jenna	Kosyla	\$2,500.00
Soccer Camp		
Steve	Kosyla	\$2,000.00
Scott	Viereck	\$650.00
Jenna	Kosyla	\$350.00

Theatre Camp Staff 2017			
Nicholson	Karen	program director	\$7,200.00
Makofsky	Sandi	director	\$7,200.00
Horner	Rachel	vocal director	\$2,400.00
Sura	Amanda	art/costume/asst PD	\$4,800.00
Acerbo	Dan	tech director	\$2,200.00
Leavey	Shaun	asst show director	\$2,400.00
Mendelson	Molly	producer	\$2,200.00
Atkinson	Amanda	counselor	\$1,200.00
Bourla	Gabbie	counselor	\$1,200.00
Bowne	Nancy	counselor	\$1,200.00
Burton	Bridgette	costume	\$1,200.00
Chaet	Chelsea	counselor	\$1,300.00
Cohen	Jonathan	counselor	\$1,100.00
Flewelling	Elizabeth	counselor	\$1,200.00
Glass	Jen	counselor	\$1,400.00
Hoag	Allison	counselor	\$1,300.00
Kauffman	Alexandra	counselor	\$1,100.00
Koob	Lauren	counselor	\$1,100.00
Kuper	Gabby	counselor	\$1,100.00
Leslie	Devon	counselor	\$1,400.00
Levin	Leah	counselor	\$1,200.00
Mackle	Alex	tech counselor	\$1,300.00
Magee	Kelly	counselor	\$1,200.00
Magette	Luke	counselor	\$1,100.00
Melara	Vincent	counselor	\$1,200.00
Moore	Molly	tech counselor	\$1,300.00
Redfern	Madeline	counselor	\$1,200.00
Rickey	TJ	counselor	\$1,100.00
Smith	Harrison	counselor	\$1,100.00
Sundstrom	Robert	counselor	\$1,300.00
Treiman	Seth	counselor	\$1,100.00
Vetesi	Sarah	counselor	\$1,400.00
Vincenzes	Isabella	counselor	\$1,100.00
Weil	Bobby	counselor	\$1,200.00
Bollinger	Jillian	CIT	\$0.00
Edens	Kyle	CIT	\$0.00
Harding	Laina	CIT	\$0.00
Hoag	Brendan	CIT	\$0.00
Hornstein	Seth	CIT	\$0.00
Hummel	Jackson	CIT	\$0.00
Leslie	Grayson	CIT	\$0.00
Mendelson	Faith	CIT	\$0.00
Miles	Alyssa	CIT	\$0.00
Reischer	Ari	CIT	\$0.00
Shackett	Jason	CIT	\$0.00
Tyndale	Tyler	CIT	\$0.00
Wise	Seth	CIT	\$0.00

To: Frank DeBerardinis
 From: Michael Redfearn
 Date: June 8, 2017
 Re: Personnel

Please approve for hiring the following personnel at the hourly salary indicated below for the 17-18 School year.

<u>Name</u>	<u>Salary</u>	<u>Position</u>
<u>Building Coordinator/Maintenance</u>		
Eileen Adams	\$21.00	CER Coordinator
Nancy Badessa	\$21.00	CER Coordinator
Lesley Echols	\$21.00	CER Coordinator
Michael Farrell	\$21.00	CER Coordinator
Joseph Flannigan	\$21.00	CER Coordinator
Anthony Garr	\$21.00	CER Coordinator
John Keys	\$21.00	CER Coordinator
John Keys	\$25.00	Fly Technician
John Keys	\$35.00	Weekend Supervisor
Patricia Kranzley	\$21.00	CER Coordinator
Stephanie Levin	\$21.00	CER Coordinator
Fernando Martinez	\$21.00	CER Coordinator
Leslie Maser	\$21.00	CER Coordinator
Thomas McLaughlin	\$21.00	CER Coordinator
Mark Mignone	\$21.00	CER Coordinator
Mark Mignone	\$25.00	Fly Technician
Mark Mignone	\$35.00	Weekend Supervisor
Ray Moton	\$21.00	CER Coordinator
Debbie Pellegrino	\$16.00	CER Custodian
Joey Quintana	\$21.00	CER Coordinator
Joey Quintana	\$25.00	Fly Technician
Daniel Riggs	\$21.00	CER Coordinator
Mark Sviben	\$21.00	CER Coordinator
Mark Sviben	\$25.00	Fly Technician
Mark Sviben	\$35.00	Weekend Supervisor.
Diane Wooden	\$21.00	CER Coordinator
Kelly Wormann	\$21.00	CER Coordinator
Brian Roehr	\$20.00	CER Coordinator
Brandi Sviben	\$20.00	CER Coordinator
Kevin Ober	\$20.00	CER Coordinator
Diego Blanch	\$20.00	CER Coordinator
Sandra Scott	\$20.00	CER Coordinator
<u>Theater Technician</u>		
James Cotter	\$26.00	Theater Technician
Scott Middleton	\$31.00	Technical Director
Noah DiBease	\$12.00	Technical Director
Scott Middleton Jr	\$15.00	Technical Director

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Child Care

Eileen Adams	\$14.90	Child Care Counselor
Kayla Banner	\$12.50	Child Care Counselor
Janae Banner	\$8.75	Child Care Counselor
Rachel Brown	\$11.25	Child Care Counselor
Dory Connor	\$19.20	Site Supervisor
Vicky Hill	\$15.00	Child Care Counselor
Kumud Jadeja	\$18.50	Child Care Counselor
Patricia Mayer	\$20.25	Site Supervisor
Virginia Miller	\$21.00	Site Supervisor
Hannah Morrissey	\$8.75	Child Care Supervisor
Debbie Pellegrino	\$16.75	Asst. Site Supervisor
Mary Rolf	\$18.50	Site Supervisor
Elyse Susterowitz	\$13.50	Child Care Counselor
Linda Weiss	\$16.00	Asst. Site Supervisor
Steve Woltz	\$11.25	Child Care Counselor
Matthew Centurione	\$9.50	Child Care Counselor
Grace Mawn	\$ 8.75	Child Care Counselor
Olivia Schneider	\$9.50	Child Care Counselor
Kayla Costigan	\$8.75	Child Care Counselor
Erin Beach	\$8.75	Child Care Counselor
Michayla Young	\$10.00	Child Care Counselor
Matthew Young	\$8.75	Child Care Counselor
Erin Naulty	\$8.75	Child Care Counselor
Ryan Bordi	\$9.00	Child Care Counselor
Victoria Gilstrap	\$8.75	Child Care Counselor
Olivia Schneider	\$10.00	Child Care Counselor
Monica DiNicolas	\$15.00	Child Care Counselor
Mya Cosby	\$8.75	Child Care Counselor
Lamont Day	\$14.25	Child Care Counselor
Gail Christopher	\$15.00	Child Care Counselor
Amanda Gardiner	\$10.00	Child Care Counselor
Alexandra Kroes	\$8.75	Child Care Counselor
Anthony Murphy	\$8.75	Child Care Counselor
Celines Medina	\$14.50	SAC Adult Support
Seamus Naulty	\$8.50	Child Care Counselor
Tyler Nicolette	\$8.75	Child Care Counselor
AnJali Patel	\$8.75	Child Care Counselor
Nimra Salman	\$13.25	SAC Adult Support
Claire Tremper	\$8.75	Child Care Counselor
Jack Tremper	\$10.00	Child Care Counselor
Emily Vandetta	\$12.25	Child Care Counselor
Kaylee Barrett	\$8.75	Child Care Counselor
Kelly Smart	\$15.00	Child Care Counselor
Samantha Adams	\$8.75	Child Care Counselor
Danielle Fleming	\$8.75	Child Care Counselor
Joyce Fang	\$8.75	Child Care Counselor
Nancy Badessa	\$15.00	SAC Adult Support
Nancy Naulty	\$12.50	SAC Adult Support

Summer SDC/Funshine Child Care

Christine Blizzard	\$15.00	Counselor
Dory Connor	\$19.00	Asst. Site Supervisor
Elizabeth Gardiner	\$19.45	Site Supervisor
Vicky Hill	\$15.00	Counselor
Patricia Mayer	\$20.00	Site Supervisor
Deborah Pellegrino	\$16.50	Asst. Site Supervisor
Alexis Banner	\$12.50	Child Care Substitute
Kayla Banner	\$12.50	Child Care Counselor

KCER Aides

Jacquelin Gardiner	\$14.50	Instructional Aide
Lynda Brascetta	\$15.00	Instructional Aide
Erin Ochinegro	\$15.00	Instructional Aide
Debbie Pellegrino	\$15.00	Instructional Aide
Dawn Wapenski	\$15.00	Instructional Aide
Sally Mangold	\$15.00	Lunchroom Aide
Trudy Lockspeiser	\$15.00	Substitute
Lizette Melendez	\$14.50	Lunchroom Aide

Office Staff

Alexis Banner	\$12.50	Office Substitute
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Technology

Mike Canale	\$25.00	Tech. Support
Timothy Hassall	\$28.00	Web Design
Pete Mogor	\$30.00	Tech Support

Adult Instructors

Mitch Winkler	\$50.00	Tennis Instructor
Steve Kosyla	\$30.00	Indoor Soccer

K-CER Teachers

Beth Gardiner	\$36,180.00
Tracie Kaighn	\$28,000.00
Trish Sawka	\$38,954.00
Kimberly Sundstrom	\$37,454.00
Lynne Brassette	\$21,600.00

School Age Care

Virginia Miller	Kresson	\$21,367.50
Debbie Pellegrino	Kresson	\$16,268.44
Dory Connor	SHS	\$19,586.88
Patricia Mayer	Osage	\$24,249.00
Linda Weiss	Osage	\$15,540.00
Peggy Rolf	ETH	\$18,823.75
Kumud Jadeja	ETH	\$18,823.75

Harassment, Intimidation and Bullying Report to the Board of Education May 3, 2017

School	Incident Number	Investigation Results:		For Student Who Committed Act of HIB		Remedial Measures (Intervention, Counseling or other Services) for Target of HIB	Other Action Taken or Recommended by the Superintendent	Training Required
		HIB	Not HIB	Code of Conduct Consequences	Remedial Measures (Intervention, Counseling or other Services)			
VMS	18		X	Met with principal/asst principal/guidance counselor Consequences in compliance with school discipline.	Counseling	Counseling/locker and seat changed		

VOORHEES TOWNSHIP BOARD OF EDUCATION
 JUNE 14, 2017
 BOARD MEETING

PROFESSIONAL DAYS - APPROVALS

DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
7/31/2017	Giordano	Paula	ET Hamilton	Teacher	Fundations Workshop	Mt Laurel, NJ	\$259.00
7/31/2017	Hesson	Marlo	ET Hamilton	Teacher	Fundations Workshop	Mt Laurel, NJ	\$259.00
7/31/2017	Rauer	Brielle	ET Hamilton	Teacher	Fundations Workshop	Mt Laurel, NJ	\$259.00
7/31/2017	Trunkwalter	Donna	Signal Hill	Teacher	Fundations Workshop	Mt Laurel, NJ	\$259.00
PROFESSIONAL DAYS - RATIFICATIONS							
DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
5/8/2017	Taylor	Bruce	Admin	Dir of Technology	Future Ready Schools Summit	Newark, NJ	\$225.00

BILINGUAL/ESL THREE-YEAR PROGRAM PLAN

SCHOOL YEARS 2017-2020

NEW JERSEY DEPARTMENT OF EDUCATION
 Division of Learning Supports and Specialized Services
 Office of Supplemental Educational Programs
 Bureau of Bilingual/ESL Education
 P.O. Box 500
 Trenton, NJ 08625-0500

Email completed plan to: ellreports@doe.state.nj.us

Save the plan using the following file name format:
 countycode-districtcode-districtname (e.g. 00-0000-sampledistrict.docx)

For a summary of Three Year Plan program review elements, consult:
<http://www.nj.gov/education/bilingual/policy/ImplementingELLPrograms.pdf>

NOTE: Districts that are requesting a waiver from a full-time bilingual education program must submit a bilingual waiver on <http://homerom.state.nj.us/> under "Bilingual" in addition to completing this plan.

District Information

Camden / 5400
 County Name/Code

Voorhees Township Public Schools / 07
 District Name/Code

Susan Donnelly
 Name and Title of Person Completing

Susan Donnelly – Coordinator
 Name and Title of Contact Person

(856)751-8446
 Telephone Number of Person Completing Plan

(856)751-8446
 Telephone Number of Contact Person

Donnelly@voorhees.k12.nj.us
 Email Address

Donnelly@voorhees.k12.nj.us
 Email Address

329 Route 73
 Street Address of District

Voorhees NJ 08043
 City State Zip

Voorhees Township School District/07
 District Name/Code

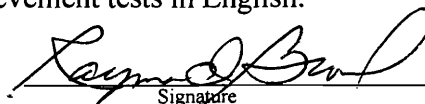
Camden/5400
 County Name/Code

BILINGUAL/ESL THREE-YEAR PROGRAM PLAN
SECTION I: GENERAL ASSURANCES

A. General Assurances Based on N.J.A.C. 6A:15 [Mark "X" for each if in compliance]

1. X The bilingual and/or ESL program is operated in compliance with New Jersey statutes and regulations.
2. X The ESL curriculum has been developed, aligned to the WIDA English Language Proficiency Standards for English Language Learners, and adopted by the local board of education.
3. X Within 30 days of the beginning of the school year, the parents/guardians of ELLs are notified annually by mail in their dominant language that their child has been identified as eligible for enrollment in an ELL program and of their right to decline program services in accordance with New Jersey regulations. In addition, parents are notified by mail in their dominant language when a determination has been made to exit a student. Parents/guardians also receive individual student progress reports as indicated in N.J.A.C.6A:15-1.13.
4. X A budget for the bilingual and/or ESL program is developed that specifies how state/local funds are directly related to the bilingual/ESL program instructional services and materials.
5. X The district uses a screening process, initiated by a home-language survey, to determine which students must be tested for English proficiency.
6. X All ELLs are identified for services with an approved ELP assessment (list can be found at http://www.nj.gov/education/bilingual/resources/prof_tests.htm). All ELLs in grades K-12 are tested annually with ACCESS for ELLs, the state English language proficiency assessment.
7. X ELLs who are determined to be eligible for special education and related services or eligible for speech-language services continue to receive bilingual/ESL services. These students are exited from ELL status using multiple measures, not through an IEP determination.
8. X Students are monitored for at least two years after they exit ELL status. Former ELLs are evaluated for academic progress to ensure they have not been prematurely exited, gaps in content knowledge due to ELL program services have been addressed, and ELLs are meaningfully participating in the standard instructional program comparable to their English-speaking peers.
9. X When parents/guardians refuse program services, alternative supports are provided for these students (e.g., training the student's classroom teacher in sheltered instruction) and an annual ELP test is administered until the student has been exited from ELL status.
10. X The district uses the following multiple indicators to determine which students are ready to exit a language assistance program:
 - Department-established standard on an English language proficiency test
 - Classroom performance and the student's reading level in English:
 - Judgment of the teaching staff member(s): and
 - Performance on achievement tests in English.

Raymond J. Brosel
 Chief School Administrator


 Signature

6/15/17
 Date Signed

June 14, 2017
 Date of Board Approval

878

Voorhees Township School District/07
District Name/Code

Camden/5400
County Name/Code

**BILINGUAL/ESL THREE-YEAR PROGRAM PLAN
SCHOOL YEARS 2017-2020
SECTION II: GENERAL PROGRAM INFORMATION**

A. PROGRAM STAFF

Indicate the number of certified/trained teachers in the chart. Teachers counted in 1 and 2 should not be duplicated in 3.

	TEACHER QUALIFICATIONS	NUMBER OF TEACHERS
1.	Bilingual-certified	
2.	ESL-certified	1
3.	Bilingual/ESL (dual certification)	1
4.	Sheltered English Instruction trained teachers	

B. PROGRAM TYPE

For each program type, indicate the number of students in bilingual and/or ESL programs, and language(s) used for instruction in bilingual programs (if applicable). If any of the program types are not applicable, leave the section blank. Please refer to N.J.A.C. 6A:15 -1.2 located at: <http://www.state.nj.us/education/code/current/title6a/chap15.pdf> for definitions of program types.

Program Type	Number of Students	Language(s)
Full-Time Bilingual (self-contained or departmentalized) (list by language)		
Alternative programs that use students' native-language for instruction (Bilingual Part-time, Bilingual Tutorial, Bilingual Resource)		
Dual-Language (Two Way Immersion)		
Alternative programs that are English-based (High-Intensity ESL, Sheltered English Instruction)		
ESL-Only Programs	51	
Other (Please specify)		
ELL program parent refusal		

NOTE: ESL-ONLY PROGRAMS SHOULD CONTINUE TO SECTION V ON PAGE 8.

B. Full-Time Bilingual and Alternative* Program Assurances

**Assurances for all Bilingual and Alternative Programs
[Mark Y (yes), N (no), or N/A (not applicable)]**

1. ___ A parent advisory committee has been established in the district consisting primarily of the parents of the ELL students.
2. ___ Teachers receive professional development in strategies to meet the needs of ELLs.
3. ___ Administrators who supervise bilingual/ESL programs and administrators/personnel who observe and evaluate teachers of ELLs receive professional development in strategies to meet the needs of ELLs.
4. ___ All ELLs are provided at least one full period of ESL instruction per day from a certified ESL teacher. A period is the time allocated in the school schedule for instruction in core subjects.
5. ___ Students in High-Intensity ESL programs receive at least 2 periods of ESL per day from a certified ESL teacher.
6. ___ Students enrolled in a bilingual program receive instruction from bilingual teachers who are certified in bilingual education and the applicable content area(s).
7. ___ Teachers in Sheltered English classes are regular classroom teachers who have received training on strategies to make subject-area content comprehensible for ELL students.
8. ___ The maximum number of students for ESL classes fall under the framework below for ESL class size maximums. **If “no”, complete the following justification for exceeding maximums.**

Framework for ESL Class Size Maximums		
	Classes including Proficiency Level 1-2 students	Classes including only Proficiency Level 3 and higher students
K-1	21 Students	25 Students
2-12	15 Students	20 Students

Grades K-1 ESL Class Size Maximum: ___ (number of students)	Grades K-1 Content Class Size Maximum: ___ (number of students)
Grades 2-12 ESL Class Size Maximum: ___ (number of students)	Grades 2-12 Content Class Size Maximum: ___ (number of students)

Justification for exceeding ESL class size maximums (150 words or less)
Include what district trends justify the class size (high class sizes for all students, etc.):

Program Assurances for Full-Time Bilingual Programs Only
[Mark Y (yes) or N (no)]

1. ___ The bilingual curriculum is aligned with state standards, delivers content through the use of native/home language and English, and is adopted by the local board of education.
2. ___ The maximum number of students in bilingual classes fall under the framework below for bilingual class size maximums. **If “no”, complete the following justification for exceeding maximums.**

Framework for Bilingual Class Size Maximums		
	Classes including Proficiency Level 1-2 students	Classes including only Proficiency Level 3 and higher students
K-1	21 Students	25 Students
2-12	18 Students*	25 Students

*These class sizes also reflect maximum size for bilingual classes with students with a limited or interrupted formal education (SLIFEs).

Grades K-1 Bilingual Content Class Size Maximum: ___ (number of students)	Grades K-1 Non-Bilingual Content Class Size Maximum: ___ (number of students)
Grades 2-12 Bilingual Content Class Size Maximum: ___ (number of students)	Grades 2-12 Non-Bilingual Content Class Size Maximum: ___ (number of students)
<p align="center">Justification for exceeding bilingual class size maximums (150 words or less) Include what district trends justify the class size (high class sizes for all students, etc.):</p>	

**BILINGUAL/ESL THREE-YEAR PROGRAM PLAN
SCHOOL YEARS 2017-2020**

**SECTION IV: FULL-TIME BILINGUAL AND ALTERNATIVE PROGRAM PARENT
ADVISORY COMMITTEE**

Pursuant to N.J.A.C. 6A:15-1.15, "each district board of education implementing a bilingual education program shall establish a parent advisory committee on bilingual education on which majority will be parent(s) of students of limited English proficiency."

Note: Districts with an alternative program as the result of a bilingual waiver must also have a bilingual parent advisory committee and complete this section.

A. Please provide tentative meeting dates for the district's bilingual parent advisory committee.

2017- 2020	
---------------	--

B. Select which of the following groups participate in the bilingual parent advisory committee. [Mark (X) each if applicable]

- | | |
|-----------------------------------------------------|---------------------------------------|
| <input type="checkbox"/> Bilingual/ESL teachers | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Mainstream teachers | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Special education teachers | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Parents | |
| <input type="checkbox"/> Paraprofessionals | |
| <input type="checkbox"/> Community representatives | |

C. Please succinctly provide examples of parental participation in providing input and feedback regarding the bilingual or alternative program. (150 words or less)

Voorhees Township School District/07
District Name/Code

Camden/5400
County Name/Code

B. ESL-Only Program Assurances
[Mark Y (yes) or N (no) for each]

1. Y Students are provided at least one full period of ESL instruction per day by a certified ESL teacher. A period is the time allocated in the school schedule for instruction in core subjects.
2. Y District wide, there are less than 20 ELL students in any one language classification enrolled in the ESL-Only program.
3. Y Teachers receive professional development in strategies to meet the needs of ELL students.
4. Y Administrators who supervise bilingual/ESL programs and administrators/personnel who observe and evaluate teachers of ELLs receive professional development in strategies to meet the needs of ELLs.

Participation in Future Ready Schools NJ

Whereas - The Voorhees Board of Education first seeks to support the identification of a Future Ready Schools - New Jersey district team lead and create a team of FRS-NJ specialists that infuse Digital Learning across multiple disciplines including: math, technology, media, arts, science, language arts, and Career and Technical Education.

Whereas - The Voorhees Board of Education will support and promote the development of individual school Future Ready teams that infuse Digital Learning across multiple disciplines including: math, technology education, media, arts, science, language arts, and Career and Technical Education.

Therefore, it is resolved that the Voorhees Board of Education agrees to participate in the Future Ready Schools - New Jersey.

We hereby appoint Dr. Diane Young to be the district's liaison to the Future Ready Schools - New Jersey, who will report to the board upon the completion of tasks for the certification program.

We do hereby recognize that Dr. Diane Young will be the responsible agent at the district level to carry out the district's commitment for its schools to participate in Future Ready Schools - New Jersey.

We agree to follow through with the district's commitment and support our schools achieve certification through the Future Ready Schools - New Jersey Certification Program.

Frank J. McBernardine
Signature of Board Secretary

6/15/17
Date

[Signature]
Signature of President of the Board of Education

6/15/17
Date

Raymond J. Berni
Signature of District Superintendent

6/15/17
Date

Frank J. McBernardine
Signature of Business Administrator

6/15/17
Date

SCHOOL EMPLOYEES' HEALTH BENEFITS PROGRAM
PO BOX 299 TRENTON, NEW JERSEY 08625-0299

RESOLUTION

A RESOLUTION for Education Employers to limit the medical plans offered under the School Employees' Health Benefits Program. Employers must offer at least one plan from each category.

BE IT RESOLVED:

The Voorhees Township Board of Education 0645-00
CORPORATE NAME OF EMPLOYER SHBP/SEHP EMPLOYER LOCATION NUMBER

WILL NOT OFFER THE FOLLOWING PLAN(S): (NOTE: CHECK THE PLANS YOUR LOCATION WILL NOT BE OFFERING – YOU MUST OFFER AT LEAST ONE PLAN FROM EACH CATEGORY.)

CATEGORY 1		CATEGORY 2	
<input checked="" type="checkbox"/> AETNA FREEDOM10	<input type="checkbox"/> NJ DIRECT10	<input checked="" type="checkbox"/> AETNA FREEDOM1525	<input type="checkbox"/> NJ DIRECT1525
<input checked="" type="checkbox"/> AETNA FREEDOM15	<input type="checkbox"/> NJ DIRECT15	<input checked="" type="checkbox"/> AETNA HMO1525	<input type="checkbox"/> HORIZON HMO1525
<input checked="" type="checkbox"/> AETNA HMO	<input type="checkbox"/> HORIZON HMO		
CATEGORY 3		CATEGORY 4	
<input checked="" type="checkbox"/> AETNA FREEDOM2030	<input type="checkbox"/> NJ DIRECT2030	<input checked="" type="checkbox"/> AETNA FREEDOM2035	<input type="checkbox"/> NJ DIRECT2035
<input checked="" type="checkbox"/> AETNA HMO2030	<input type="checkbox"/> HORIZON HMO2030	<input checked="" type="checkbox"/> AETNA HMO2035	<input type="checkbox"/> HORIZON HMO2035
CATEGORY 5			
<input checked="" type="checkbox"/> AETNA VALUE HD1500		<input type="checkbox"/> NJ DIRECT HD1500	

Upon receipt of this resolution, the Health Benefits Bureau will schedule a Special Open Enrollment for active employees currently enrolled in any plan that will no longer be offered. These employees must submit a *Health Benefits Application* to change medical plans during the Special Open Enrollment or will otherwise be terminated from coverage. Resolutions may be filed once in a calendar year.

I hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the:

Voorhees Township Board of Education
CORPORATE NAME OF EMPLOYER

on the 14th day of June, 20 17.


SIGNATURE

Assistant Superintendent for Business/Board Secretary
OFFICIAL TITLE

440
NUMBER OF EMPLOYEES

329 Route 73
STREET ADDRESS

Voorhees NJ 08043
CITY STATE ZIP CODE

(856) 751-8444 x 6114
AREA CODE TELEPHONE NUMBER

21-6000114
EMPLOYER'S STATE SOCIAL SECURITY IDENTIFICATION NUMBER

THIS CONTRACT is made and effective on July 1, 2017 by and between the Camden County Educational Services Commission, with offices located at 225 White Horse Avenue, Clementon, New Jersey 08021, (hereinafter referred to as the "Commission") and the VOORHEES TWP BOARD OF ED., whose address is, 329 ROUTE 73 VOORHEES NJ 008043 (hereinafter referred to as "Board").

WITNESSETH:

WHEREAS, the Board desires to engage the services of the Commission to provide the requested services; set forth in the price list included hereto and incorporated herein as the "Services"; and

WHEREAS, the Commission is willing to provide the Services to the Board; and

WHEREAS, the Board has approved a resolution authorizing the assistance of the Commission to provide the Services;

NOW THEREFORE, the Commission and the Board, for the considerations herein specified, agree as follows:

1. The term of this contract shall be from July 1, 2017 to June 30, 2018.
2. The Board is solely responsible for the administration of its funds relative to the provision of the Services rendered pursuant to this Contract.
3. Services, if selected by the Board, will be provided by the Commission in accordance with the price list included with this contract.
4. For the Services for Student Transportation rendered by the Commission under this contract, the Board shall pay to the Commission a sum of the districts portion of the cost of the shared route plus a 5 % (five) administration fee. The cost and the fee shall be prorated based upon the duration of the Services for Student Transportation.
5. The Commission shall bill the Board for the Services rendered on a monthly basis. The Board shall remit all amounts payable to the Commission within thirty (30) days following the receipt of each such invoice.
6. The Board shall defend, indemnify and hold harmless the Commission, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Board is legally liable, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or part, from any intentional or negligent act or omission by the Board relative to the Services provided under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Board.
7. The Commission shall defend, indemnify and hold harmless the Board, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Commission is legally liable, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or part, from any intentional or negligent act or omission by the Commission in rendering services under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Commission, and shall exclude any claims, damages or losses in due process matters/proceedings.

8. This contract shall terminate at the expiration of June 30, 2018. No Services shall be performed by the Commission thereafter in the absence of appropriate prior authorization from the Board to do so, including a guarantee that the Commission shall be paid for all of the Services performed and costs incurred after the date of expiration. Notwithstanding the expiration date, either party may terminate this agreement prior to the expiration date of June 30, 2018 by giving sixty (60) days written notice to the other of its intent to terminate. This sixty (60) day termination provision also applies to placement of specific service providers. Termination shall become effective at the end of the notice period unless the Commission requests or agrees to an earlier termination date. Early termination shall not relieve the Board of the obligation to pay for any Services provided by the Commission through the end of the notice period. Any notice of termination shall be sent by certified mail. The notice period shall commence upon receipt of the certified mail. During the sixty (60) day period after such notice is received, the parties shall continue to act towards each other in good faith. Notice of termination to the Board shall be addressed to the Board at the address set forth on page one (1). Notice of termination to the Commission shall be directed to the address set forth in page one (1).

9. During the term of this contract and for a period of two (2) years following the termination of this contract, the Board agrees not to solicit for hire or hire as an employee, consultant or independent contractor, any employee and/or independent contractor under contract with the Commission. Should the Board desire to hire one of the Commission's employees, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon resignation by the employee from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee equal to one (1) month of the employee's last annual salary at the Commission. Should the Board desire to hire one of the Commission's independent contractors, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon separation by the independent contractor from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee of \$1,000.00.

SIGNATURES ON NEXT PAGE

In witness whereof, and intending to be legally bound, the parties hereby set their hand and seals.

VOORHEES TWP BOARD OF ED.

BY: 
(Authorized Signature)

NAME: Dr. Frank T. DeBerardinis
TITLE: Assistant Superintendent
For Business/Board Secretary

DATE: 6/15/17

WITNESS: 
(Signature)

NAME: Lisa M. Sollenberger

DATE: 6/15/17

Camden County Educational Services Commission

BY: _____
W. Patrick Madden
Business Administrator & Board Secretary

DATE: _____

WITNESS: _____
(Signature)

NAME: _____

DATE: _____

Price List for Fiscal Year 2017-2018		
Transportation Services		
Contracted Routes	Vendor cost plus 5%	
Aide in Lieu	State limit plus 5%	
Departmental Operations, Management, and Logistics	Custom Quote	
192-193 Services (Nonpublic Schools)		
Compensatory Education	Cost not to exceed State funding	
ELL, Home Instruction		
Supplemental Instruction		
Speech-Language Services		
Examination and Classification		
Nursing Services		
Child Study Team Services (Subject to staff availability)		
Evaluations :		
• Psychological, Educational, Social, Speech/Language	\$360 per evaluation	\$505 non-English
• Speech/Articulation Only	\$125 per evaluation	
• Three Evaluation Bundle	\$975	\$1,450 non-English
• Bilingual Speech and Language Evaluation (English/Spanish)	\$695	(No bundle option)
• Psychoeducational	\$710	\$985 non-English
• PT or OT (without Sensory)	\$300 per evaluation	
• OT(with Sensory)	\$400 per evaluation	
Transition Services:		
• Project Search One Year School To Work Program	\$35,000/Student Tuition	Subject to Program Guidelines
• Program Consultation	\$95 / hour	
• SLE Consultation	\$75 / hour	
• Job Coaches	\$23 / hour	Part-Time Staffing
• Professional Development	\$1000 per day	\$ 500 half - day
• Transportation	\$125 per day	or Vendor Cost plus 5%
Translator/Interpreter for meetings	\$60 / hour	
IEP/Service Plan Development	\$125	
Case Management & Service Plan Development	\$165 per case	
Transfer Case Review of Records	\$50	
Service Plan/IEP Revision	\$45	
CST Consultation	\$75 / hour	
CST Administrative Consultation	\$95 / hour	
SEMI Oversight and logging by CCC/SLP	Custom Quote	
Related Services - Contracted 3rd Party Providers (Speech, Physical/Occupational Therapy, BCBA, BCaBA, etc.)		
Services Only	Vendor Cost plus 5%	
Educational Services (including IDEA, Title I)		
Instructional Assistant (6.5 hours/day)	\$5,895/day (36 weeks)	Part Time Staffing \$4,895/day SUBJECT TO AVAILABILITY
Educational Specialist		
Speech-Language Specialist, School Counselor, LDTC, School Psychologist, Occupational Therapist, Physical Therapist, School Nurse	\$476.00/day (\$68/hr) \$252.00/half-day (\$72/hr) (Minimum 1/2 day)	
Teacher-NJ DOE Certificated	\$15,912/day (36 weeks)	
Substitute Nursing Services		
BSN or RN	\$43 / hour	Minimum 4 hours
Public Home Instruction		
General or Special Education Certificated	\$45 / hour	



*Newborn Nurses, NBN Infusions, New Behavioral Network,
Companions for Care, Chronic Care Connections*

LETTER OF AGREEMENT

This Letter of Agreement between Voorhees Township Public Schools ("School District") and Health Care Consultants, Inc. a New Jersey Corporation doing business as Newborn Nurses sets forth the terms and conditions under which Newborn Nurses agrees to furnish Licensed Practical Nurses and Registered Nurses to accompany and provide care as needed for designated children attending school.

1. The Agreement shall be effective for the 2017-2018 school year.
2. Newborn Nurses' professional employees shall maintain, during the term of this Agreement, applicable state licensure.
3. Newborn Nurses shall submit invoices to School District for services rendered within thirty (30) days following the date of service. School District shall reimburse Newborn Nurses within forty five (45) days of the invoice.
4. School District shall compensate Newborn Nurses for services at a rate of \$40 per hour for a Licensed Practical Nurses and \$50 per hour for a Registered Nurse. Nurses shall accompany the designated student from the home, on the school bus or other transportation, through the school day and back to the home.
5. Newborn Nurses and School District agree to maintain adequate insurance for professional liability, general liability, and other such insurance as shall be necessary to protect their organizations and employees against any damages arising from carrying out the terms of this Agreement.
6. Newborn Nurses shall defend, indemnify and hold School District harmless for and against any and all claims, demands, causes of action, lawsuits, cost and expenses, including reasonable attorney's fees incurred by School District arising out of or related to the performance of this Agreement by Newborn Nurses, including but not limited to, claims for personal injury and professional malpractice. School District shall defend, indemnify and hold Newborn Nurses harmless from and against all claims, demands, causes of action, lawsuits, damages costs and expenses, including reasonable attorney's fees, incurred by School District as a proximate result of the acts or omissions of the school district's employees except those arising from or



*Newborn Nurses, NBN Infusions, New Behavioral Network,
Companions for Care, Chronic Care Connections*

related to Newborn Nurses' negligence or willful misconduct or the negligence or willful misconduct of Newborn Nurses' employees.

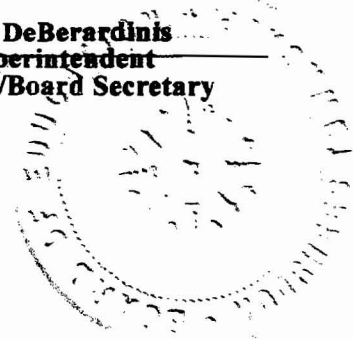
- 7. In performance of obligation, under this agreement, Newborn Nurses and its personnel are acting at all times as independent contractors and not as employees, agents, or servants of the School District .
- 8. Newborn Nurses and School District each recognize the confidential nature of patient/student information. Newborn Nurses and School District shall each ensure that patient/student information remains confidential and protected under FERPA for the school district and HIPAA for Newborn Nurses.
- 9. School District agrees not to hire the employees of Newborn Nurses.
- 10. The term of this Agreement shall be for the duration of the school year, to include summer sessions. Thereafter, this Agreement shall be automatically renewed for successive one year periods unless terminated by either party. This Agreement may be terminated by either party upon thirty (30) days prior written notice to the other party.
- 11. This Agreement and the rights and obligations of the parties hereto, shall be governed by the laws of the State of New Jersey.

Health Care Consultants, Inc, d/b/a
Newborn Nurses

Voorhees Township Public School District

Barbara J. Masera 4/21/17
 Name Date
Director of Operations
 Title

Dr. Frank T. DeBerardinis 6/15/17
 Name Date
 Title **Dr. Frank T. DeBerardinis
Assistant Superintendent
For Business/Board Secretary**



**New Business Ratifications
Out of District and Contracted Services 2016-17**

Please approve the following services for classified students:

17JD	Bancroft at Voorhees Pediatric Facility 1304 Laurel Oak Road Voorhees, NJ 08043 Bedside Tutoring - \$64 hr/2 hrs per day/42 days	\$5,376
17JE	The NBN Group 2 Pin Oak Lane Cherry Hill, NJ 08003 Certified Home Health Aide – 4 hours per day/\$24 per hour/39 days	\$3,744

**New Business Approvals
Out of District and Contracted Services ESY 2017-18**

Please approve the following services for classified students:

18MA	Brookfield Academy 1009 Haddonfield Road Cherry Hill, NJ 08034	\$5,900.00
18CB	Bayada Home Health Care 1810 Chapel Avenue West Suite 100 Cherry Hill, NJ 08002 LPN Services – 6 hours per day/\$42 per hour/30 days	\$7,560.00
18WC	YALE Cherry Hill 2127 Church Road Cherry Hill, NJ 08002	\$8,614.50
18AC	YALE Medford 151 Hartford Road Medford, NJ 08055	\$7,609.50
18JS	Hollydell 610 Holly Dell Drive Sewell, NJ 08081	\$14,384.88
18JD	Bancroft at Voorhees Pediatric Facility 1304 Laurel Oak Road Voorhees, NJ 08043 Bedside Tutoring - \$64 hr/2 hrs per day/32 days	\$4,352.00
18MF	Bancroft at Voorhees Pediatric Facility 1304 Laurel Oak Road Voorhees, NJ 08043 Bedside Tutoring - \$64 hr/2 hrs per day/32 days	\$9,129.92 \$4,352.00
18EG	LARC 1089 Creek Road Bellmawr, NJ 08031	\$7,750.80
18EG	TECC 708 Meade Court Williamstown, NJ 08094 1 hour ACC consult	\$125.00

New Business Approvals
Out of District and Contracted Services ESY 2017-18

18TJ	Hi-Step Summer Program c/o Behavior Therapy Associates, P.A. Towne Park Professional Center 35 Clyde Rd, Suite 101 Somerset, NJ 08873	\$3,600.00
18CK	Bancroft at Voorhees Pediatric Facility 1304 Laurel Oak Road Voorhees, NJ 08043 Bedside Tutoring - \$64 hr/2 hrs per day/32 days	\$4,096.00
18AK	Hi-Step Summer Program c/o Behavior Therapy Associates, P.A. Towne Park Professional Center 35 Clyde Rd, Suite 101 Somerset, NJ 08873	\$3,600.00
18BK	Hi-Step Summer Program c/o Behavior Therapy Associates, P.A. Towne Park Professional Center 35 Clyde Rd, Suite 101 Somerset, NJ 08873	\$3,600.00
18JWM	Bancroft at Voorhees Pediatric Facility 1304 Laurel Oak Road Voorhees, NJ 08043 Bedside Tutoring - \$64 hr/2 hrs per day/32 days	\$9,129.92 \$4,096.00
18JM	The NBN Group 2 Pin Oak Lane Cherry Hill, NJ 08003 LPN Services - \$40 hr/4 hrs day/30 days	\$4,800.00
18VR	St John of God 1145 Delsea Drive Westville, NJ 08093 One-on-One aide	\$7,530.60 \$5162.40
18AR	Bancroft – Haddonfield 425 Kings Highway East Haddonfield, NJ 08033 One-on-One aide	\$10,317.76 \$5,152.00
18CS	Hollydell 610 Holly Dell Drive Sewell, NJ 08081	\$14,384.88

**New Business Approvals
Out of District and Contracted Services ESY 2017-18**

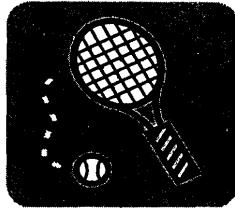
18EW	YALE Mullica 500 Elwood Road Elwood, NJ 08217	\$8,907.30
18NZ	Hi-Step Summer Program c/o Behavior Therapy Associates, P.A. Towne Park Professional Center 35 Clyde Rd, Suite 101 Somerset, NJ 08873	\$3,600.00

Please approve Laura Monahan as a consultant to perform Psychological evaluations at a rate of \$350 per evaluation.

Please approve Robin Dolan as a consultant to perform Learning evaluations at a rate of \$350 per evaluation.

Please approve Catherine Cook as a consultant to complete Social reports at a rate of \$250 per report.

Please approve Colleen Carroll as a consultant to perform Occupational Therapy evaluations at a rate of \$350 per evaluation.



VOORHEES CER SUMMER TENNIS PROGRAM

Voorhees CER will be running an 8 week Summer Tennis Program for students currently in grades 1 to 8 and adults. The program will be held outdoors (weather permitting) or indoors at the Voorhees Middle School. The cost is \$100 per child grades 1-4 and \$120 per child grades 5-8 and adults. All participants will need to provide one can of unopened tennis balls and supply their own racquet.

- **FIRST COME FIRST SERVED.**
- **CLASS SIZE LIMITED TO 16 STUDENTS.**
- **CLASSES BEGIN ON WEDNESDAY June 14th (Rain or Shine).**
- **THERE WILL BE NO CLASSES ON June 21st (VMS Graduation)**

<u>DAY</u>	<u>GRADE</u>	<u>TIME</u>
Wednesday	1-2	4:30-5:30 p.m.
Wednesday	3-4	5:30-6:30 p.m.
Wednesday	5-8	6:30-7:45 p.m.
Wednesday	Adults	7:45-8:45 p.m.

*****Please note-you will not get a phone call, assume that you are registered. We will call only if the class is full.*****

Make checks payable to Voorhees CER and mail to:
1000 Holly Oak Drive
Voorhees, NJ 08043.

Any questions, call 856-795-5566, ext. 5231

Summer Tennis

Name: _____ Grade: _____

Address: _____ Phone #: _____

Email: _____

Emergency phone #: _____ Class time: _____

Check #: _____ Check Amount: _____

2017-2018
VOORHEES CER
SAC SCHOOL AGE CARE
(7:00am-9:00am and 3:20pm-6:00pm)
Please Print Clearly

Student Name

_____ Teacher: _____
Last _____ First _____

School: _____ Bus#: _____ Grade: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Mother or Legal Guardian

Father or Legal Guardian

Last Name:	Last Name:
First Name:	First Name:
Cell Phone:	Cell Phone:
Work Phone:	Work Phone:
Email Address:	Email Address:

Has there been a divorce or separation? Yes _____ No _____

If yes, who has custody? _____

Is there a restraining order? Yes _____ No _____

If so, please provide a copy to the school staff.

Your child will only be released to an authorized person listed below.

Name

Phone

1	
2	
3	

Any person(s) not permitted to pick-up my child.

1	2
---	---

Indicate times attending: Morning drop off = _____ M T W Th F (circle days needed)
Afternoon pick up = _____ M T W Th F (circle days needed)
_____ As needed

Date beginning childcare: _____

Medical Information

Has your child been diagnosed or treated for any of the following:

Asthma _____	Allergies _____	Special Dietary Needs _____
Allergies to Insect Bites _____	Seizures _____	Spectrum Disorder _____
ADD/ADHD _____	Other _____	One on One Aide _____ (during the regular school day)

Please provide any details of the above:

Any additional information that may be useful to us:

Please list any medications, prescribed or over the counter that your child is currently taking:

By initialing below, you are giving permission to the SAC Staff to seek qualified medical attention in the event of an emergency if parent or guardian cannot be contacted.

Initial _____ Date _____

By initialing below, I understand that my child(ren) will not be released to any person not listed on this form. I understand that it is my responsibility to notify each person listed that a picture ID is required to release my children from SAC.

Initial _____ Date _____

By initialing below, I understand that my child must be picked up by 6:00pm. If not, I will be charged \$20.00 for every 15 minutes the child is left at SAC. I understand that if no contact is made with parent/guardian or emergency contact by 6:45 the authorities will be called.

Initial _____ Date _____

2016-2017 SAC Account MUST be paid in full prior to registering.

A \$25.00 registration fee/child must accompany this form or your child will not be registered

Please be advised that CER will attempt to provide childcare for all of our students. However, we do not have the resources to provide individualized, one-on-one supervision. CER also reserves the right to terminate any family for failure to pay their account in a timely manner or children who fail to adhere to the rules and regulation found in our handbook (www.voorheescer.com)

Parent Signature: _____

**Return to: Voorhees CER SAC Program
1000 Holly Oak Dr. Voorhees, NJ 08043**

2017 CER/FUTURE VIKINGS SOCCER CAMP

Ages 5 thru 12
JUNE 26 - JUNE 29
6:00PM-8:00PM
VOORHEES MIDDLE SCHOOL
STEVE KOSYLA – DIRECTOR



Coach Kosyla is an Alumni of Eastern High School and Glassboro State College/Rowan University. He is a member of the Eastern High School Athletic Hall of Fame as well as the South Jersey Soccer Hall of Fame. He has coached in South Jersey since 1981 and is entering his eleventh season as the Boys' Varsity Head Coach at Eastern High School. His 2008 and 2010 and 2016 teams were crowned Olympic Conference Champions. Coach Kos has been involved with the Voorhees Soccer Association since its inception in 1978 and currently trains several VSA teams.

Present and former staff include:

Scott Viereck – Former Varsity Head Coach at Overbrook High School and Sterling High School. Scott currently serves as Assistant Head coach for the Boys Varsity Team at Eastern High School.

Shannon Kelly – A former standout for Eastern High School and Greensboro College, Shannon is currently a trainer in the Voorhees Soccer Association.

EVERY PLAYER WILL RECEIVE A SOCCER BALL AND CAMP TEE SHIRT. THIS CAMP IS FOR BOYS AND GIRLS WHO ARE TRAVEL AND REC PLAYERS OF ALL LEVELS. CAMPERS SHOULD BRING SOCCER CLEATS, SHINGUARDS, SNEAKS, AND PLENTY TO DRINK.

COST IS \$100 PER PLAYER. YOU CAN REGISTER IN PERSON AT THE VOORHEES CER OFFICE AT THE VOORHEES MIDDLE SCHOOL or Complete form and mail to: Voorhees CER C/O Voorhees Middle School 1000 Holly Oak Dr. Voorhees. NJ 08043 ANY QUESTIONS, CALL STEVE KOSYLA AT 609-828-5840 OR EMAIL AT KOSYLA@VOORHEES.K12.NJ.US

June 26th Soccer

NAME _____ GRADE _____ AGE _____

ADDRESS _____

PHONE # _____ EMERGENCY PHONE # _____

E-Mail Address: _____

TEE SHIRT SIZE (CIRCLE ONE) YM YL AS AM AL AXL

CHECK AMOUNT _____

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ACADEMY OF NATURAL SCIENCE	73112	CON TRN OTH VENDORS	2583-17	1,241.00
ACCREDITED LOCK & DOOR HRDWARE	73113	CUST&BLD SUPPL&PARTS	2633-17	821.72
ADVENTURE AQUARIUM LLC	73114	CON TRN OTH VENDORS	1704-17	2,558.00
ADVOCARE ATRIUM PEDIATRICS	73115	OTHER PROF SERVICES	699-17	1,677.00
ALONZO, SHANNON	73116	TRAVEL	2872-17	25.70
AMERICAN LIBRARY ASSOCIATION	73117	GENERAL SUPPLIES	2138-17	48.15
APPLE INC.	73118	IPAD REPAIRS	2648-17	49.00
APPLE INC.	73118	IPAD REPAIRS	2748-17	98.00
ARCHBISHOP DAMIANO SCHOOL	73119	TUITION-PRIV-IN NJ	1341-17	14,416.85
ATLANTIC CITY ELECTRIC	73120	ELECTRICITY	4-17	12,415.70
BAILEY, DEBORAH	73121	TRAVEL	2768-17	18.85
BANCROFT SCHOOLS & COMMUNITIES	73122	PURCH PROF/EDUC SRV	840-17	1,408.00
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1343-17	3,820.92
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1344-17	1,848.00
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1348-17	3,709.03
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1350-17	3,820.94
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1351-17	1,848.00
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1383-17	1,792.00
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1431-17	1,152.00
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1433-17	5,764.07
BANCROFT SCHOOLS & COMMUNITIES	73122	TUITION-PRIV-IN NJ	1434-17	5,764.07
BARTON SUPPLY INC.	73123	CUST&BLD SUPPL&PARTS	2468-17	310.80
BARTON SUPPLY INC.	73123	CUST&BLD SUPPL&PARTS	2632-17	918.73
BARTON SUPPLY INC.	73123	CUST&BLD SUPPL&PARTS	2636-17	557.84
BARTON SUPPLY INC.	73123	CUST&BLD SUPPL&PARTS	2663-17	408.58
BARTON SUPPLY INC.	73123	CUST&BLD SUPPL&PARTS	2672-17	744.75
BAUDVILLE	73124	GENERAL SUPPLIES	2780-17	2,927.70
BAYADA HOME HEALTH CARE	73125	PURCH PROF/EDUC SRV	844-17	1,323.00
BEAUTIFUL BALLOONS	73126	MISCEL. EXPEND.	2774-17	370.50
BEN'S LOCK & KEY	73127	SUPP KELLMAN ACADEMY	2693-17	6,745.00
BENEFIT EXPRESS	73128	GROUP INSURANCE	896-17	87.64
BERLIN GLASS & MIRROR COMPANY	73129	CUST&BLD SUPPL&PARTS	2621-17	100.00
BETTER ENVIRONMENTAL PROT INC.	73130	CUST&BLD SUPPL&PARTS	2723-17	75.00
BOWMAN AND CO.	73131	MISCEL. EXPEND.	2869-17	2,500.00
BREAKOUT, INC.	73132	GENERAL SUPPLIES	2133-17	125.00
BRETT DINOVI & ASSOCIATES LLC	73133	PURCH PROF/EDUC SRV	843-17	570.00
BRETT DINOVI & ASSOCIATES LLC	73133	PURCH PROF/EDUC SRV	1248-17	3,546.88
BROADVIEW NETWORKS	73134	COMMUNIC./TELEPHONE	24-17	1,898.18
BROOKFIELD ELEMENTARY	73135	TUITION-PRIV-IN NJ	1376-17	3,666.00
BROOKFIELD ELEMENTARY	73135	TUITION-PRIV-IN NJ	1432-17	2,405.00
BUREAU OF EDUCATION & RESEARCH	73136	WRKSHOP REGISTRATION	2512-17	249.00

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BURLINGTON CNTY SPEC SERVICES	73137	PURCH PROF/EDUC SRV	838-17	184.00
CAMDEN COUNTY ED SERVICES COMM	73138	CON TRN SPC ESC/CTSA	19-17	36,357.89
CAMDEN COUNTY ED SERVICES COMM	73139	AID IN LIEU -NONPUBL	20-17	64,045.80
CAPSTONE	73140	GENERAL SUPPLIES	2642-17	1,045.00
COLLINS, DANIEL	73141	MISCEL. EXPEND.	2859-17	77.00
COLONIAL PLANTATION INC.	73142	CON TRN OTH VENDORS	2226-17	1,575.00
COMCAST	73143	BOARD EXPENSES	382-17	12.00
COOPER UNIVERSITY HOSPITAL	73144	PURCH PROF/EDUC SRV	1975-17	350.00
COOPER UNIVERSITY HOSPITAL	73144	PURCH PROF/EDUC SRV	2151-17	350.00
COOPER UNIVERSITY HOSPITAL	73144	PURCH PROF/EDUC SRV	2318-17	350.00
COOPER UNIVERSITY PHYS/PEDS	73145	PURCH PROF/EDUC SRV	1873-17	6,900.00
D & B PARTS CORPORATION	73146	CUST&BLD SUPPL&PARTS	2661-17	261.85
D & B PARTS CORPORATION	73146	CUST&BLD SUPPL&PARTS	2680-17	1,232.35
D & B PARTS CORPORATION	73146	CUST&BLD SUPPL&PARTS	2681-17	677.49
DAVIS & MENDELSON, L.L.C.	73147	LEGAL SERVICES	16-17	4,336.83
DCRP	73148	OTHER RETIREMNT PERS	712-17	388.63
DELCREST SIGN CO INC.	73149	CUST&BLD SUPPL&PARTS	2718-17	1,041.00
DELL MARKETING L.P.	73150	MISC PURCHASES	2592-17	1,784.76
DELL MARKETING L.P.	73150	GENERAL SUPPLIES	2652-17	1,850.00
DESIGNER T'S	73151	MISCEL. EXPEND.	2260-17	600.00
DOLAN, ROBIN	73152	PURCH PROF/EDUC SRV	2755-17	700.00
EDMENTUM	73153	GENERAL SUPPLIES	2761-17	1,320.00
EDUCATION INC	73154	PURCH PROF/EDUC SRV	2791-17	418.95
EDUCATION INC	73154	PURCH PROF/EDUC SRV	2824-17	372.40
EIRC	73155	WRKSHOP REGISTRATION	835-17	2,700.00
FALK, LINDA	73156	CONTR NONPUBLIC SERV	590-17	400.00
FALK, LINDA	73156	PURCH PROF/EDUC SRV	1112-17	2,880.00
FIELD, SUZANNE	73157	CONTR NONPUBLIC SERV	592-17	280.00
FIELD, SUZANNE	73157	PURCH PROF/EDUC SRV	836-17	2,957.50
FIRST STUDENT	73158	CON TRN REG VENDORS	755-17	4,806.86
FIRST STUDENT	73158	CON TRN REG VENDORS	756-17	104,830.50
FIRST STUDENT	73158	CON TRN SPC VENDORS	757-17	1,742.76
FITZPATRICK, MARYELLEN	73159	TRAVEL	2782-17	199.58
FOLLETT SCHOOL SOLUTIONS	73160	GENERAL SUPPLIES	2456-17	200.24
FORTRESS PROTECTION LLC	73161	BUILDING CONTR SERV	2218-17	1,552.00
FORTRESS PROTECTION LLC	73161	BUILDING CONTR SERV	2664-17	350.00
FORTRESS PROTECTION LLC	73161	BUILDING CONTR SERV	2722-17	85.00
GALE/CENGAGE LEARNING INC.	73162	GENERAL SUPPLIES	2446-17	50.00
GARFIELD PARK ACADEMY	73163	TUITION-PRIV-IN NJ	1353-17	3,828.50
GARWOOD JR., NORMAN WILLIAM	73164	GROUND CONTR SERV	2732-17	3,780.00
GENESIS EDUCATIONAL SERVICES	73165	PURCH TECH SERVICES	152-17	20,025.00

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GLOUCESTER CNTY SPEC SERVICES	73166	PURCH PROF/EDUC SRV	842-17	310.00
GLOUCESTER CNTY SPEC SERVICES	73166	PURCH PROF/EDUC SRV	865-17	155.00
GLOUCESTER CNTY SPEC SERVICES	73166	PURCH PROF/EDUC SRV	1232-17	558.00
GLOUCESTER CNTY SPEC SERVICES	73166	PURCH PROF/EDUC SRV	1529-17	186.00
GREAT MINDS ABA THERAPY LLC	73167	PURCH PROF/EDUC SRV	923-17	4,050.00
HILLMAN BUS SERVICE INC.	73168	CON TRN REG VENDORS	758-17	24,242.76
HILLMAN BUS SERVICE INC.	73168	CON TRN SPC VENDORS	1289-17	242.00
HILLMAN BUS SERVICE INC.	73168	CON TRN SPC VENDORS	2159-17	249.00
HOUGHTON MIFFLIN HARCOURT	73169	GENERAL SUPPLIES	2690-17	188.54
INDCO INC.	73170	CUST&BLD SUPPL&PARTS	2625-17	7,440.00
JACK ROBINSON WASTE DISPOSAL	73171	CUST&BLD SUPPL&PARTS	2762-17	625.00
JANSEN, STACEY	73172	TRAVEL	2781-17	86.74
JOHNSONS CORNER FARM	73173	CON TRN OTH VENDORS	1685-17	1,687.50
JOSEPH, FAZZIO INC.	73174	EQUIP CONTR SERV	2372-17	1,525.19
KID FIT	73175	SUMMER DAY CAMP	2846-17	100.00
KINGSWAY LEARNING CENTER	73176	TUITION-PRIV-IN NJ	1359-17	2,496.56
KINGSWAY LEARNING CENTER	73176	TUITION-PRIV-IN NJ	1360-17	1,672.00
LARC SCHOOL	73177	TUITION-PRIV-IN NJ	1380-17	4,826.60
LARC SCHOOL	73177	TUITION-PRIV-IN NJ	1381-17	4,290.00
LEAP ACADEMY UNIVERSITY	73178	TRANS TO CHARTER SCH	1436-17	2,273.00
LONG, PAULA	73179	TRAVEL	2839-17	60.94
LOWE'S	73180	CUST&BLD SUPPL&PARTS	17-17	1,902.08
MATTIE, DANIEL	73181	TRAVEL	2788-17	220.92
MAZZA, KATE	73182	TRAVEL	2765-17	42.41
NAT'L CONSTITUTION CENTER	73183	CON TRN OTH VENDORS	1707-17	532.50
NATIONAL EDUCATIONAL MUSIC CO	73184	EQUIP CONTR SERV	2604-17	200.00
NEWBORN NURSES	73185	PURCH PROF/EDUC SRV	839-17	2,120.00
NEWSPAPER MEDIA GROUP	73186	PUBLISHING	2552-17	700.00
NJ AMERICAN WATER CO. INC	73187	WATER & SEWER	7-17	717.84
NJ ASSOC OF SCH. ADMINISTRATOR	73188	WRKSHOP REGISTRATION	2715-17	525.00
NJ ASSOC OF SCH.BUSINESS OFFIC	73189	WRKSHOP REGISTRATION	2533-17	550.00
NJ GMIS TEC FOUNDATION	73190	WRKSHOP REGISTRATION	2038-17	50.00
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2694-17	10,270.08
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2733-17	3,658.88
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2734-17	789.65
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2735-17	831.72
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2736-17	1,729.30
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2743-17	272.62
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2744-17	107.20
NORTHEAST ELECTRICAL SERVICES	73191	EQUIP CONTR SERV	2746-17	844.06
NORTHEAST MECHANICAL SERVICES	73192	EQUIP CONTR SERV	2717-17	517.00

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NORTHEAST MECHANICAL SERVICES	73192	EQUIP CONTR SERV	2764-17	1,211.76
NORTHEAST MECHANICAL SERVICES	73192	EQUIP CONTR SERV	2853-17	3,345.83
NUTRI-SERVE FOOD MGMT, INC.	73108	GENERAL SUPPLIES	2874-17	1,680.67
NUTRI-SERVE FOOD MGMT, INC.	73109	COST OF SALES	2819-17	7,353.09
NUTRI-SERVE FOOD MGMT, INC.	73110	COST OF SALES	2856-17	13,935.13
NUTRI-SERVE FOOD MGMT, INC.	73193	GENERAL SUPPLIES	2789-17	300.00
OLD BARRACKS MUSEUM	73194	CON TRN OTH VENDORS	952-17	504.00
PANERA BREAD	73107	MISCEL. EXPEND.	2770-17	87.57
PARKER MCCAY P.A.	73195	LEGAL SERVICES	2687-17	187.00
PATRIOT ROOFING INC.	73196	BUILDING CONTR SERV	2745-17	217.94
PATRIOT ROOFING INC.	73196	BUILDING CONTR SERV	2747-17	673.42
PATRIOT ROOFING INC.	73196	BUILDING CONTR SERV	2852-17	1,000.38
PEARSON EDUCATION INC	73197	GENERAL SUPPLIES	2691-17	260.76
PEASE, KATHY	73198	TRAVEL	2767-17	66.50
PEP BOYS AUTO	73199	SCHOOL VEHICLES	2482-17	19.50
PEP BOYS AUTO	73199	SCHOOL VEHICLES	2487-17	52.00
PEP BOYS AUTO	73199	SCHOOL VEHICLES	2845-17	85.00
PERFECT TOUCH LANDSCAPE INC.	73200	GROUND CONTR SERV	2726-17	1,779.50
PERFECT TOUCH LANDSCAPE INC.	73200	GROUND CONTR SERV	2727-17	1,844.00
PERFECT TOUCH LANDSCAPE INC.	73200	GROUND CONTR SERV	2728-17	1,484.00
PERFECT TOUCH LANDSCAPE INC.	73200	GROUND CONTR SERV	2729-17	1,640.00
PERFECT TOUCH LANDSCAPE INC.	73200	GROUND CONTR SERV	2730-17	1,869.00
PERFECT TOUCH LANDSCAPE INC.	73200	GROUND CONTR SERV	2731-17	806.50
PETERSEN, DONNA	73201	MISCEL. PURCHS SERV.	2815-17	71.85
PETERSON, MICHAEL	73202	MISCEL. EXPEND.	2778-17	77.00
PHILADELPHIA ZOO	73203	CON TRN OTH VENDORS	2505-17	1,066.00
PINE HILL PUBLIC SCHOOLS	73204	TUITION-LEA-SPECIAL	1428-17	1,260.00
PINE HILL PUBLIC SCHOOLS	73204	TUITION-LEA-SPECIAL	1429-17	1,260.00
PJH CUSTOM PAINTING, LLC	73205	BUILDING CONTR SERV	2737-17	2,147.50
PRUDENTIAL INSUR CO OF AMERICA	73206	HEALTH BENEFITS	1000-17	36.34
PSE & G CO., INC	73207	ELECTRICITY	8-17	424.20
PSE & G CO., INC	73207	ELECTRICITY	9-17	38,883.71
REHAB CONNECTION INC.	73208	PURCH PROF/EDUC SRV	2756-17	880.00
REYES, LUIS	73209	MISCEL. EXPEND.	2837-17	81.00
RFP SOLUTIONS INC.	73210	EQUIP CONTR SERV	2721-17	801.00
RIZZA MIRO & ASSOCIATES LLC	73211	PURCH PROF/EDUC SRV	1126-17	1,350.00
RUTGERS CTR FOR LIT DEV/RRWC	73212	WRKSHOP REGISTRATION	2557-17	150.00
RUTGERS CTR FOR LIT DEV/RRWC	73212	WRKSHOP REGISTRATION	2561-17	150.00
SAFETY DOWN UNDER, INC.	73213	EQUIP CONTR SERV	2593-17	15,722.47
SAFETY DOWN UNDER, INC.	73213	EQUIP CONTR SERV	2720-17	110.00
SAPSIS RIGGING INC.	73214	BUILDING CONTR SERV	1176-17	1,325.00

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

5/11/2017

Budget year: 2016-17

BOARD PAYMENT APPROVAL LIST

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Batch number: P 062

Period: May 2017

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
SCHOOL SPECIALTY INC.	73215	GENERAL SUPPLIES	2016-17	371.32
SENSATIONAL KIDS, LLC	73216	PURCH PROF/EDUC SRV	1228-17	800.00
SERVICE LAMP CORPORATION	73217	CUST&BLD SUPPL&PARTS	2650-17	190.00
SHERWIN-WILLIAMS CO.	73218	CUST&BLD SUPPL&PARTS	2719-17	36.18
SHIFFLER EQUIPMENT SALES INC.	73219	CUST&BLD SUPPL&PARTS	2631-17	545.70
SHIFFLER EQUIPMENT SALES INC.	73219	CUST&BLD SUPPL&PARTS	2667-17	2,055.78
SHOP RITE INC./CLEMENTON	73220	BEFORE/AFTER PROGRAM	2741-17	289.82
SHOP RITE INC./CLEMENTON	73220	GENERAL SUPPLIES	2783-17	163.95
SHOP RITE INC./CLEMENTON	73220	GENERAL SUPPLIES	2833-17	106.52
SHOP RITE INC./CLEMENTON	73220	BEFORE/AFTER PROGRAM	2842-17	646.66
SINGER EQUIPMENT CO.	73221	FS EQUIP SERVICE	2665-17	1,030.00
SOUTH JERSEY ENERGY	73222	NATURAL GAS	12-17	134.22
SOUTH JERSEY GAS COMPANY	73223	NATURAL GAS	10-17	6,330.82
SOUTH JERSEY PAPER PRODUCTS	73224	CUST&BLD SUPPL&PARTS	2466-17	3,483.50
SPORTS OUTLET INC	73225	MISCEL. EXPEND.	2386-17	695.74
SPRINT	73226	COMMUNIC./TELEPHONE	14-17	1,909.91
STAPLES BUSINESS ADVANTAGE	73227	GENERAL SUPPLIES	2714-17	79.17
STARLIGHT PRODUCTIONS INC.	73228	GENERAL SUPPLIES	2599-17	87.00
STATE OF NJ/HEALTH BENEFITS	None	HEALTH BENEFITS	702-17	697,674.81
STERICYCLE INC	73229	EQUIP CONTR SERV	2685-17	59.60
STEVENS IV, RUSSELL	73230	MISCEL. EXPEND.	2860-17	77.00
STORYBOOK LAND INC.	73231	CON TRN OTH VENDORS	2435-17	68.25
STRAIN, LETA	73232	GENR'L SUPPLY	2840-17	91.95
SUTTON, TOM	73233	MISCEL. EXPEND.	2777-17	77.00
T & L TRANSPORTATION INC.	73234	CON TRN REG VENDORS	759-17	9,910.98
T & L TRANSPORTATION INC.	73234	CON TRN OTH VENDORS	2740-17	14,141.00
TARCELLI, EILEEN	73235	TRAVEL	2766-17	43.00
TAYLOR, DEBORAH	73236	PURCH PROF/EDUC SRV	845-17	2,537.50
TOTAL VIDEO PRODUCTS INC.	73237	GENERAL SUPPLIES	2606-17	158.00
UNITED REFRIGERATION INC.	73238	CUST&BLD SUPPL&PARTS	2666-17	106.96
VIRTUA MEDICAL GROUP	73239	OTHER PROF SERVICES	773-17	109.20
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-17	549.98
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-17	20,033.97
VOORHEES BOE/ AGENCY ACCOUNT	None		2870-17	78,494.68
VOORHEES BOE/CAFETERIA ACCOUNT	73240	CUSTODIAL LUNCHES	2843-17	23,525.50
VOORHEES HARDWARE INC.	73241	CUST&BLD SUPPL&PARTS	399-17	27.96
VOORHEES HARDWARE INC.	73241	CUST&BLD SUPPL&PARTS	2637-17	216.95
VOORHEES HARDWARE INC.	73241	CUST&BLD SUPPL&PARTS	2659-17	35.98
VOORHEES HARDWARE INC.	73241	CUST&BLD SUPPL&PARTS	2763-17	9.47
VOORHEES PEDIATRIC REHAB INC.	73242	PURCH PROF/EDUC SRV	827-17	731.25
VOORHEES POLICE DEPARTMENT	73243	OTHER PROF SERVICES	2787-17	165.00

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

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<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
VOORHEES POLICE DEPARTMENT	73243	GENERAL SUPPLIES	2858-17	750.00
W.B.MASON CO INC.	73244	GENERAL SUPPLIES	2458-17	456.98
W.B.MASON CO INC.	73244	GENERAL SUPPLIES	2488-17	164.97
W.B.MASON CO INC.	73244	GENERAL SUPPLIES	2607-17	218.61
W.B.MASON CO INC.	73244	GENERAL SUPPLIES	2646-17	303.66
W.B.MASON CO INC.	73244	GENERAL SUPPLIES	2655-17	60.00
WAKEMEN, JIM	73245	MISCEL. EXPEND.	2838-17	72.00
WALMART	73246	GENERAL SUPPLIES	2825-17	129.92
WARDS SCIENCE	73247	GENERAL SUPPLIES	148-17	55.99
WESTERN PEST SERVICES INC.	73248	CUST&BLD SUPPL&PARTS	465-17	25.00
WESTERN PEST SERVICES INC.	73248	CUST&BLD SUPPL&PARTS	466-17	469.50
WILLIAMS, RUSS	73249	MISCEL. EXPEND.	2836-17	72.00
WONDERLIN, RICK	73250	MISCEL. EXPEND.	2779-17	63.00
WOOLNER, DONNA	73251	TRAVEL	2769-17	60.79
XEROX	73252	RENTALS	799-17	5,500.37
XEROX CORPORATION	73253	RENTALS	1629-17	4,151.52
XEROX CORPORATION	73254	RENTALS	1698-17	213.71
XEROX CORPORATION	73255	RENTALS	1630-17	1,686.52
Y.A.L.E. SCHOOL WEST	73256	TUITION-PRIV-IN NJ	1372-17	6,083.28
Y.A.L.E. SCHOOL WEST	73256	TUITION-PRIV-IN NJ	1373-17	3,990.00

Total:

1,453,101.30

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Cynthia R. McLean

[Signature]

5/11/17

5/14/17

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

5/25/2017

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Batch number: P 063

Period: May 2017

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
ACCREDITED LOCK & DOOR HRDWARE	73260	CUST&BLD SUPPL&PARTS	2820-17	53.06
ACKERSON DRAPERY	73261	MISC PURCHASES	2401-17	5,898.00
ANDERSON, FRED	73262	MISCEL. EXPEND.	2938-17	76.00
APPLE INC.	73263	IPAD REPAIRS	2638-17	426.55
ATLANTIC CITY ELECTRIC	73264	ELECTRICITY	1-17	6,203.60
ATLANTIC CITY ELECTRIC	73264	ELECTRICITY	2-17	9,532.37
ATLANTIC CITY ELECTRIC	73264	ELECTRICITY	3-17	15,046.12
BARTON SUPPLY INC.	73265	CUST&BLD SUPPL&PARTS	2678-17	395.38
BARTON SUPPLY INC.	73265	CUST&BLD SUPPL&PARTS	2792-17	365.33
BAUDVILLE	73266	GENERAL SUPPLIES	2828-17	315.39
BAYADA HOME HEALTH CARE	73267	PURCH PROF/EDUC SRV	844-17	1,428.00
BRETT DINOVI & ASSOCIATES LLC	73268	PURCH PROF/EDUC SRV	843-17	213.75
BRETT DINOVI & ASSOCIATES LLC	73268	PURCH PROF/EDUC SRV	1248-17	1,508.13
BURLINGTON CNTY SPEC SERVICES	73269	PURCH PROF/EDUC SRV	838-17	184.00
CAMDEN COUNTY ED SERVICES COMM	73270	PURCH PROF/EDUC SRV	21-17	11,232.35
CIPOLLONE, ALBERT	73271	MISCEL. EXPEND.	2891-17	59.00
COMCAST	73272	BOARD EXPENSES	381-17	6.00
COURIER POST (LEGAL)	73273	PUBLISHING	2784-17	47.60
DELTA DENTAL PLAN OF NJ	73274	HEALTH BENEFITS	809-17	37,932.39
DIMEGLIO CONSTRUCTION INC.	73275	GROUND CONTR SERV	2724-17	28,679.00
EDUCATION INC	73276	PURCH PROF/EDUC SRV	2901-17	81.46
EVESHAM LOCK & SAFE CO., INC.	73277	CUST&BLD SUPPL&PARTS	2926-17	245.00
FEDERAL EXPRESS CORP	73278	POSTAGE	2890-17	522.05
FLAGS-BY-SWI	73279	GENERAL SUPPLIES	2597-17	243.54
GAYNOR, KIPP	73280	MISCEL. EXPEND.	2895-17	59.00
GINESI, ANTHONY	73281	MISCEL. EXPEND.	2893-17	81.00
GLOUCESTER CNTY SPEC SERVICES	73282	PURCH PROF/EDUC SRV	842-17	155.00
GLOUCESTER CNTY SPEC SERVICES	73282	PURCH PROF/EDUC SRV	865-17	372.00
GLOUCESTER CNTY SPEC SERVICES	73282	PURCH PROF/EDUC SRV	1232-17	93.00
HAMILTON SCH.PARENT FACULTY GP	73283	MISCEL. EXPEND.	2905-17	706.25
HAYNES, JEFFREY	73284	OTHER PROF SERVICES	2880-17	154.00
HEWITT PSYCHIATRIC PC	73285	PURCH PROF/EDUC SRV	2908-17	550.00
HOLLYDELL INC.	73286	TUITION-PRIV-IN NJ	1355-17	7,168.50
HOLLYDELL INC.	73286	TUITION-PRIV-IN NJ	1357-17	7,168.50
INDCO INC.	73287	CUST&BLD SUPPL&PARTS	2914-17	2,370.00
JUDY FREEMAN'S WINNERS!	73288	WRKSHOP REGISTRATION	2146-17	209.00
LOWE'S	73289	CUST&BLD SUPPL&PARTS	2796-17	431.26
MANSIONS AT MAIN STREET	73290	MISCEL. EXPEND.	2790-17	2,315.34
MCFALL, JOHN	73291	MISCEL. EXPEND.	2892-17	63.00
MORATTI, CAITLIN	73292	GENERAL SUPPLIES	2932-17	81.60
NATIONAL VISION ADMIN., LLC	73293	HEALTH BENEFITS	810-17	4,426.65

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
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<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
NELBUD SERVICES GROUP INC.	73294	EQUIP CONTR SERV	456-17	174.00
NEWBORN NURSES	73295	PURCH PROF/EDUC SRV	839-17	1,600.00
NEWSPAPER MEDIA GROUP	73296	PUBLISHING	2875-17	420.00
NJ AMERICAN WATER CO. INC	73297	WATER & SEWER	7-17	2,770.10
NORTHEAST MECHANICAL SERVICES	73298	FS EQUIP SERVICE	2365-17	984.30
NORTHEAST MECHANICAL SERVICES	73298	EQUIP CONTR SERV	2854-17	1,642.97
NORTHEAST MECHANICAL SERVICES	73298	EQUIP CONTR SERV	2855-17	1,682.29
NORTHEAST MECHANICAL SERVICES	73298	FS EQUIP SERVICE	2867-17	225.86
NORTHEAST MECHANICAL SERVICES	73298	FS EQUIP SERVICE	2884-17	180.48
NORTHEAST MECHANICAL SERVICES	73298	EQUIP CONTR SERV	2887-17	892.78
NORTHEAST MECHANICAL SERVICES	73298	EQUIP CONTR SERV	2928-17	1,694.78
NORTHEAST PLUMBING SERVICES	73299	EQUIP CONTR SERV	2864-17	309.00
NORTHEAST PLUMBING SERVICES	73299	EQUIP CONTR SERV	2865-17	1,248.44
NORTHEAST PLUMBING SERVICES	73299	EQUIP CONTR SERV	2866-17	2,743.25
NORTHEAST PLUMBING SERVICES	73299	EQUIP CONTR SERV	2882-17	1,345.52
NORTHEAST PLUMBING SERVICES	73299	EQUIP CONTR SERV	2883-17	507.35
NUTRI-SERVE FOOD MGMT, INC.	73257	COST OF SALES	2906-17	8,133.34
NUTRI-SERVE FOOD MGMT, INC.	73300	COST OF SALES	2953-17	8,311.07
OSAGE PARENT FACULTY GROUP	73301	MISCEL. EXPEND.	2904-17	706.25
PENNSAUKEN HIGH SCHOOL	73302	MISCEL. EXPEND.	2897-17	150.00
PERFECT TOUCH LANDSCAPE INC.	73303	GROUND CONTR SERV	784-17	4,485.00
POSITIVE PROMOTIONS INC.	73304	GENERAL SUPPLIES	2653-17	113.85
POSSO, PAULA HENAO	73305	MISCEL. EXPEND.	2879-17	39.99
PSE & G CO., INC	73306	ELECTRICITY	8-17	10,048.76
R & L CARRIERS	73307	POSTAGE	2798-17	445.47
REHAB CONNECTION INC.	73308	PURCH PROF/EDUC SRV	2878-17	1,040.00
ROSICA, HELEN	73309	MISCEL. PURCHS SERV.	2949-17	19.10
S & S WORLDWIDE, INC.	73310	BEFORE/AFTER PROGRAM	2742-17	1,195.27
SAYANY, MRS.	73311	SUMMER THEATRE CAMP	2920-17	595.00
SCHOOL HEALTH ALERT	73312	GENERAL SUPPLIES	2713-17	56.95
SCHOOL SPECIALTY INC.	73313	GENERAL SUPPLIES	2711-17	986.56
SCHOOL SPECIALTY INC.	73313	GENERAL SUPPLIES	2760-17	215.95
SCHOOL SPECIALTY INC.	73313	GENERAL SUPPLIES	2826-17	44.48
SERVICE LAMP CORPORATION	73314	CUST&BLD SUPPL&PARTS	2927-17	3,370.65
SHOP RITE INC./CLEMENTON	73315	BEFORE/AFTER PROGRAM	2921-17	348.81
SHOP RITE INC/CHERRY HILL	73316	BEFORE/AFTER PROGRAM	2924-17	266.71
SOUTH JERSEY ENERGY	73317	NATURAL GAS	12-17	414.80
SOUTH JERSEY GAS COMPANY	73318	NATURAL GAS	10-17	668.34
SOUTH JERSEY PAPER PRODUCTS	73319	CUST&BLD SUPPL&PARTS	2668-17	1,554.46
SOUTH JERSEY PAPER PRODUCTS	73319	CUST&BLD SUPPL&PARTS	2669-17	141.75
SOUTH JERSEY PAPER PRODUCTS	73319	CUST&BLD SUPPL&PARTS	2670-17	135.69

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

5/25/2017

Budget year: 2016-17

BOARD PAYMENT APPROVAL LIST

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Batch number: P 063

Period: May 2017

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
STRAUSS ESMAY ASSOCIATES	73320	OTHER PROF SERVICES	2987-17	4,870.00
SUMMIT CATERING LLC	73321	MISCEL. EXPEND.	116-17	3,347.00
SUNBURST DIGITAL, INC.	73322	GENERAL SUPPLIES	2641-17	99.95
SUPPLYWORKS/AMSAN	73323	CUST&BLD SUPPL&PARTS	2677-17	504.24
TAYLOR, BRUCE R.	73324	TRAVEL	2916-17	272.72
TEACHER DIRECT LLC	73325	GENERAL SUPPLIES	2754-17	34.86
TECHNOLOGY FOR EDUC. & COMM.	73326	PURCH PROF/EDUC SRV	2876-17	187.50
UNITED REFRIGERATION INC.	73327	CUST&BLD SUPPL&PARTS	2674-17	157.31
UNITED REFRIGERATION INC.	73327	CUST&BLD SUPPL&PARTS	2675-17	722.12
UNITED SUPPLY	73328	CUST&BLD SUPPL&PARTS	2821-17	193.02
VALERO FLEET SERVICES	73329	SCHOOL VEHICLES	1295-17	667.98
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-17	549.98
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-17	22,414.60
VOORHEES BOE/ AGENCY ACCOUNT	None		2951-17	78,760.31
VOORHEES BOE/IMPRESST FUND	73330	GENERAL SUPPLIES	2952-17	1,967.69
VOORHEES HARDWARE INC.	73331	CUST&BLD SUPPL&PARTS	2793-17	51.58
W.B.MASON CO INC.	73332	GENERAL SUPPLIES	2771-17	849.81
WALTERS, DENISE	73333	GENERAL SUPPLIES	2909-17	20.00
WILDBERGER, ALAN	73334	EQUIP CONTR SERV	2931-17	80.00
WILSON LANGUAGE TRAINING CORP.	73335	GENERAL SUPPLIES	2817-17	1,807.92
WINCHESTER ROOFING CORP.	73258	CONSTRUCTION SERV.	2913-17	32,624.12
WOLFF, RICHARD	73336	MISCEL. EXPEND.	2898-17	76.00
WOODCHUCKS	73337	CUST&BLD SUPPL&PARTS	2622-17	875.50
WORKING PERSONS STORE	73338	CUST&BLD SUPPL&PARTS	2617-17	2,141.19
XEROX	73339	RENTALS	799-17	4,707.26

Total:

366,990.20

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Cynthia L. McClain
Patricia S. Seiden

5/30/17
5/30/17

VOORHEES TWP. BOARD OF EDUCATION
CASH REPORT

ALL FUNDS

For the Month Ending March 2017

		BEGINNING CASH <u>BALANCE</u>	CASH RECEIPTS THIS <u>MONTH</u>	CASH DISBURSEMENTS THIS <u>MONTH</u>	ENDING CASH <u>BALANCE</u>
GOVERNMENTAL FUNDS					
1	GENERAL FUND	FUND 10 \$25,524,775.04	\$5,436,271.20	\$4,871,410.27	\$26,089,635.97
2	SPECIAL REVENUE FUND	FUND 20 -\$591,888.90	\$47,505.36	\$109,237.26	-\$653,620.80
3	CAPITAL PROJECTS FUND	FUND 30 \$833,178.95	\$0.00	\$0.00	\$833,178.95
4	DEBT SERVICE FUND	FUND 40 -\$284,938.24	\$323,030.00	\$0.00	\$38,091.76
TOTAL GOVERNMENTAL FUNDS		<u>\$25,481,126.85</u>	<u>\$5,806,806.56</u>	<u>\$4,980,647.53</u>	<u>\$26,307,285.88</u>
5	ENTERPRISE FUND (CER)	FUND 60 \$2,608,026.82	\$177,155.82	\$82,513.79	\$2,702,668.85
6	FOOD SERVICE FUND	FUND 61 \$401,687.44	\$72,508.66	\$77,304.93	\$396,891.17
7	PAYROLL	\$20,995.58	\$1,477,848.99	\$1,476,869.08	\$21,975.49
8	PAYROLL AGENCY	\$76,299.40	\$2,093,400.37	\$2,041,734.96	\$127,964.81
TOTAL TRUST & AGENCY FUNDS		<u>\$3,107,009.24</u>	<u>\$3,820,913.84</u>	<u>\$3,678,422.76</u>	<u>\$3,249,500.32</u>
TOTAL ALL FUNDS		<u>\$28,588,136.09</u>	<u>\$9,627,720.40</u>	<u>\$8,659,070.29</u>	<u>\$29,556,786.20</u>

BANK RECONCILIATION GENERAL ACCOUNT
 BANK RECONCILIATION PAYROLL ACCOUNT
 BANK RECONCILIATION PAYROLL AGENCY
 BANK RECONCILIATION CER
 BANK RECONCILIATION FOOD SERVICE
 TOTAL BANK RECONCILIATIONS

Cynthia L. McClain

\$26,307,285.88
 \$21,975.49
 \$127,964.81
 \$2,702,668.85
 \$396,891.17
\$29,556,786.20

VOORHEES TOWNSHIP SCHOOL DISTRICT
CASH RECONCILIATION
March 2017

	<u>Balance</u> <u>2/28/17</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>3/31/17</u>
Fund 10	\$ 25,524,775.04	\$ 5,436,271.20	\$ 4,871,410.27	\$ 26,089,635.97
Fund 20	(591,888.90)	47,505.36	109,329.26	\$ (653,712.80)
Fund 40	<u>(284,938.24)</u>	<u>323,030.00</u>	<u>-</u>	\$ 38,091.76
Total	<u>\$ 24,647,947.90</u>	<u>\$ 5,806,806.56</u>	<u>\$ 4,980,739.53</u>	25,474,014.93

Adjustments:
 Capital Reserve

100.00
 188.67

ash Balance (Books)

\$ 25,474,303.60

Balance per Bank Statements:

Commerce Checkin	0002372183	\$ 25,798,269.87
Cash Management	171-000047708	105,300.00

Total Balance per Bank Statements

25,903,569.87

Less: Outstanding Checks

589,084.99

\$ 25,314,484.88

Add: Reimbursements Due from:

Food Service Fund		77,304.93
Capital Projects Fund		-
CER Program		<u>82,513.79</u>

Total Reimbursements Due to General Fund

159,818.72

ash Balance (Bank)

\$ 25,474,303.60

VOORHEES TOWNSHIP SCHOOL DISTRICT
OUTSTANDING CHECKLIST VERIFICATION
March 2017

Outstanding Checklist--Prior Month		\$ 511,455.04
		(2,064.17)
Add: Payment List--Current Month (All Funds) (Do not include "No Check" disbursements)		<u>5,138,402.08</u>
Potential Disbursements to Clear in Current Month		5,647,792.95
Less: Checks, Withdrawals and Charges from Bank Statements:		
Commerce Checkin: 0002372183	5,058,707.96	
Cash Management 171-000047708		
	<hr/>	
Total Checks, Withdrawals and Charges from Bank Statements		<u>5,058,707.96</u>
Outstanding Check list - Current Month		<u><u>\$ 589,084.99</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2017

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ASSETS AND RESOURCES

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ASSETS:

101	Cash in bank		26,089,635.97
103	Petty cash		<u>4,601.85</u>
116	Investments - Capital reserve account		<u>100.00</u>
121	Tax levy receivable		<u>8,952,427.20</u>
	Accounts receivable:		
132	Interfund	-41,863.11	
141	Intergovernmental - state	<u>1,815,950.77</u>	
142	Intergovernmental - federal	<u>2,654.06</u>	
143	Intergovernmental - other	<u>24,895.02</u>	
153	Other	--	<u>1,801,636.74</u>

RESOURCES:

301	Estimated revenues	50,361,420.00	
302	Less revenues	<u>(50,689,236.68)</u>	<u>-327,816.68</u>
	Total assets and resources		<u>36,520,585.08</u>

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

	Other current liabilities		<u>103,798.29</u>
	Total liabilities		<u>103,798.29</u>

Attachment II
June 14, 2017
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2017

FUND BALANCE:

Appropriated:		
753	Reserve for encumbrances - current year	20,166,683.92
754	Reserve for encumbrances - prior year	--
Reserved fund balance:		
761	Capital reserve account	8,886,369.10
762	Adult education programs	2,431,505.03
763	Sale/leaseback reserve	465,400.58
605	Add: Increase in sale/leaseback	--
308	Less: Budgeted w/D sale/leaseback	465,400.58
764	Maintenance reserve	2,866,132.00
606	Add: Increase in maintenance reserve	--
310	Less: Budgeted w/D maintenance res.	2,866,132.00
765	Tuition reserve account	--
311	Less: Budgeted w/d tuition reserve	--
766	Current expense emergency reserve	--
607	Add: Increase curr. exp. emer. res.	--
312	Less: w/D from curr. exp. emer.res.	--
755	Bus Adv Revenue Reserved for Fuel Cst	--
610	Add: Increase bus adv reserve	--
312	Less: w/D from bus adv reserve	--
756	Federal Impact Aid Reserve (General)	--
611	Add: Incr Fed Impact Aid Res (Gen)	--
318	Less: w/D Fed Impact Aid Res (Gen)	--
757	Federal Impact Aid Reserve (Capital)	--
612	Add: Incr Fed Impact Aid Res (Cap)	--
319	Less: w/D Fed Impact Aid Res (Cap)	--
751,752,76x	Other reserves	--
601	Appropriations	51,765,599.00
602	Less: Expenditures	(29,779,983.70)
603	Encumbrances	(20,166,683.92)
604	Increase in capital reserve	2,000.00
	Total appropriated	36,637,022.01

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

Interim Balance Sheet

March 2017

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FUND BALANCE (continued):

Unappropriated:

770	Fund balance, July 1, 2016	1,185,943.78	
771	Designated fund balance	--	
772	ARRA/SEMI for next year	--	
303	Budgeted fund balance	(1,406,179.00)	
307	Budgeted w/d from cap res local	--	
309	Budgeted w/d from cap reserve-inelig.	--	
317	Budgeted w/d from cap res-to Debt Srv	--	
	Total fund balance		36,416,786.79
	Total liabilities and fund equity		<u>36,520,585.08</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2017

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	51,765,599.00	49,946,667.62	1,818,931.38
Revenues	(50,361,420.00)	(50,689,236.68)	(-327,816.68)
Subtotal	1,404,179.00	-742,569.06	2,146,748.06
Change in capital reserve:			
Plus: Increase in reserve	2,000.00	2,000.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in sale/leaseback reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in maintenance reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in emergency reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in bus advertising reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,406,179.00)	-740,569.06)	2,146,748.06

**REPORT OF THE CLERK
TO THE BOARD OF EDUCATION**

****** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

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**Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2017)**

REVENUES/SOURCES OF FUNDS

	<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
OPERATING BUDGET				
10-12XX From Local Sources	44,772,136.00	45,064,601.09	(OVER)	-292,465.09
10-3XXX From State Sources	5,562,934.00	5,602,435.00	(OVER)	-39,501.00
10-4XXX From Federal Sources	26,350.00	22,200.59	(UNDER)	4,149.41
10-303 Budgeted Fund Balance - Operating Budget	1,406,179.00	.00	(UNDER)	1,406,179.00
GENERAL FUND GRAND TOTAL	51,767,599.00	50,689,236.68	(UNDER)	1,078,362.32

EXPENDITURES

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
OPERATING BUDGET				
GENERAL CURRENT EXPENSE				
11-1XX-100-XXX Regular Programs	15,701,704.00	9,914,268.38	5,591,583.20	195,852.42
11-2XX-100-XXX Special Education	6,413,424.00	4,049,644.60	2,322,329.94	41,449.46
11-230-100-XXX Basic Skills/Remedial	635,934.00	406,199.45	225,534.55	4,200.00
11-240-100-XXX Bilingual Education	164,021.00	84,500.85	77,870.10	1,650.05
11-401-100-XXX School-Sponsored Co/Extra-Curricular Activities	292,687.00	136,219.50	137,522.59	18,944.91
11-800-330-XXX Community Services Programs/Operations	1,000.00	.00	.00	1,000.00
Undistributed Expenditures:				
11-000-100-XXX Tuition	1,431,800.00	1,021,312.63	336,575.76	73,911.61
11-000-211-XXX Attendance and Social work Services	3,000.00	3,000.00	.00	.00
11-000-213-XXX Health Services	445,298.00	307,126.10	133,430.78	4,741.12
11-000-216-XXX Speech, OT, PT	541,160.00	361,017.50	178,457.70	1,684.80
11-000-218-XXX Guidance	566,025.00	353,074.70	211,236.83	1,713.47
11-000-219-XXX Child Study Teams	1,274,081.00	891,742.83	351,893.53	30,444.64
11-000-221-XXX Improvement of Instructional Services	382,277.00	249,701.21	109,636.56	22,557.23
11-000-222-XXX Educational Media Services - School Library	432,858.00	306,857.86	122,022.58	3,000.00
11-000-223-XXX Instructional Staff Training Services	634,857.00	394,890.71	237,264.23	2,000.00
11-000-230-XXX General Administration	1,274,489.00	582,071.71	655,643.32	36,200.00
11-000-240-XXX School Administration	1,546,485.00	978,502.47	561,027.24	6,550.00
11-000-251-XXX Central Services	640,255.00	442,276.80	175,794.86	22,150.00
11-000-252-XXX Administrative Information Technology	559,519.00	163,344.74	386,533.18	9,641.08
11-000-26X-XXX Operation and Maintenance of Plant Services	4,654,313.00	2,621,744.64	1,720,693.38	311,874.98

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2017)

EXPENDITURES

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-270-XXX Student Transportation Services	2,507,510.00	1,468,255.06	751,737.62	287,517.32
11-XXX-XXX-2XX Personal Services - Employee Benefits	11,245,388.00	4,987,016.33	5,568,450.97	689,920.70
Total Undistributed	28,139,315.00	15,131,935.29	11,500,398.54	1,506,981.17
 TOTAL GENERAL CURRENT EXPENSE	 51,348,085.00	 29,722,768.07	 19,855,238.92	 1,770,078.01
 12-XXX-XXX-73X Equipment	 293,141.00	 7,529.95	 262,100.00	 23,511.05
12-000-4XX-XXX Facilities Acquisition and Construction Services	71,859.00	45,139.68	26,609.00	110.32
CAPITAL OUTLAY				
10-604I Interest Deposit to Capital Reserve	2,000.00	.00	.00	2,000.00
TOTAL CAPITAL OUTLAY	367,000.00	52,669.63	288,709.00	25,621.37
 10-000-100-56X Transfer of Funds to Charter Schools	 52,514.00	 4,546.00	 22,736.00	 25,232.00
GENERAL FUND GRAND TOTAL	51,767,599.00	29,779,983.70	20,166,683.92	1,820,931.38

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2017)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
REVENUES FROM LOCAL SOURCES:			
10-1210 Local Tax Levy	44,762,136.00	44,762,136.00	.00
10-1310 Tuition from Individuals	.00	2,651.60	-2,651.60
10-1320 Tuition from Other LEA's within the State	.00	34,957.92	-34,957.92
10-1300 Total Tuition	.00	37,609.52	-37,609.52
10-1XXX Unrestricted Miscellaneous Revenues	8,000.00	264,855.57	-256,855.57
10-1511 Interest Earned on Capital Reserve Funds	2,000.00	.00	2,000.00
Subtotal - Revenues from Local Sources	44,772,136.00	45,064,601.09	-292,465.09
Revenues from State Sources			
10-3121 Categorical Transportation Aid	525,501.00	525,501.00	.00
REVENUES FROM STATE SOURCES:			
10-3132 Categorical Special Education Aid	1,699,913.00	1,699,913.00	.00
10-3176 Equalization Aid	2,916,383.00	2,916,383.00	.00
10-3177 Categorical Security Aid	236,331.00	236,331.00	.00
10-3178 Adjustment Aid	157,191.00	157,191.00	.00
10-3183 Professional Learning Community Aid	27,615.00	27,615.00	.00
10-3XXX Other State Aids	.00	39,501.00	-39,501.00
Subtotal - Revenues from State Sources	5,562,934.00	5,602,435.00	-39,501.00
Revenues from Federal Sources			
10-4200 Medicaid Reimbursement	26,350.00	19,243.24	7,106.76
10-4210 ARRA/SEMI Revenue	.00	2,957.35	-2,957.35
Subtotal - Revenues from Federal Sources	26,350.00	22,200.59	4,149.41
10-303 Budgeted Fund Balance - Operating Budget	1,406,179.00	.00	1,406,179.00
TOTAL OPERATING BUDGET	51,767,599.00	50,689,236.68	1,078,362.32

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>	
GENERAL CURRENT EXPENSE					
Regular Programs - Instruction					
11-105-100-101	Preschool - Salaries of Teachers	94,104.00	64,610.70	29,493.30	.00
11-110-100-101	Kindergarten - Salaries of Teachers	497,262.00	297,028.50	200,233.50	.00
11-120-100-101	Grades 1-5 - Salaries of Teachers	8,143,370.00	5,500,806.24	2,642,554.42	9.34
11-130-100-101	Grades 6-8 - Salaries of Teachers	5,556,535.00	3,529,385.72	2,027,149.28	.00
Regular Programs - Home Instruction:					
11-150-100-101	Salaries of Teachers	150,000.00	48,515.85	101,484.15	.00
Regular Programs - Undistributed Instruction					
11-190-100-320	Purchased Professional-Educational Services	2,150.00	542.50	.00	1,607.50
11-190-100-340	Purchased Technical Services	27,000.00	.00	26,254.50	745.50
11-190-100-500	Other Purchased Services (400-500 series)	179,050.00	61,377.70	100,074.99	17,597.31
11-190-100-610	General Supplies	855,738.00	369,695.59	335,553.29	150,489.12
11-190-100-640	Textbooks	.00	-315.54	.00	315.54
11-190-100-890	Other Objects	196,495.00	42,621.12	128,785.77	25,088.11
TOTAL REGULAR PROGRAMS - INSTRUCTION		15,701,704.00	9,914,268.38	5,591,583.20	195,852.42
SPECIAL EDUCATION - INSTRUCTION					
Learning and/or Language Disabilities:					
11-204-100-101	Salaries of Teachers	330,888.00	230,361.60	100,526.40	.00
11-204-100-106	Other Salaries for Instruction	163,706.00	100,070.10	63,635.90	.00
11-204-100-610	General Supplies	4,400.00	2,696.95	.00	1,703.05
11-204-100-640	Textbooks	725.00	.00	.00	725.00
Total		499,719.00	333,128.65	164,162.30	2,428.05
Behavioral Disabilities:					
11-209-100-101	Salaries of Teachers	136,705.00	56,555.10	80,149.90	.00
Total		136,705.00	56,555.10	80,149.90	.00
Multiple Disabilities:					
11-212-100-101	Salaries of Teachers	579,899.00	399,138.41	180,760.59	.00
11-212-100-106	Other Salaries for Instruction	604,786.00	432,196.15	172,589.85	.00
11-212-100-320	Purchased Professional-Educational Services	1,126,359.00	342,378.83	759,564.92	.00
11-212-100-610	General Supplies	26,500.00	21,089.63	5,078.90	.00

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REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

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**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

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Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-212-100-800 Other Objects	5,000.00	1,532.61	275.00	3,192.39
Total	2,342,544.00	1,196,335.63	1,118,269.26	27,939.11
Resource Room/Resource Center				
11-213-100-101 Salaries of Teachers	2,512,865.00	1,820,930.12	691,934.88	.00
11-213-100-106 Other Salaries for Instruction	517,884.00	336,739.45	181,144.55	.00
11-213-100-610 General Supplies	14,900.00	5,266.72	998.29	8,634.99
11-213-100-640 Textbooks	2,900.00	609.46	.00	2,290.54
Total	3,048,549.00	2,163,545.75	874,077.72	10,925.53
Autism:				
11-214-100-101 Salaries of Teachers	121,793.00	85,255.10	36,537.90	.00
11-214-100-106 Other Salaries for Instruction	14,255.00	8,898.00	5,357.00	.00
Total	136,048.00	94,153.10	41,894.90	.00
Preschool Disabilities - Part-Time:				
11-215-100-106 Other Salaries for Instruction	89,829.00	59,827.04	30,001.96	.00
11-215-100-600 General Supplies	3,230.00	3,073.23	.00	156.77
Total	93,059.00	62,900.27	30,001.96	156.77
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	156,800.00	143,026.10	13,773.90	.00
Total	156,800.00	143,026.10	13,773.90	.00
TOTAL SPECIAL EDUCATION - INSTRUCTION				
	6,413,424.00	4,049,644.60	2,322,329.94	41,449.46
Basic skills/Remedial - Instruction				
11-230-100-101 Salaries of Teachers	631,734.00	406,199.45	225,534.55	.00
11-230-100-610 General Supplies	2,100.00	.00	.00	2,100.00
11-230-100-800 Other Objects	2,100.00	.00	.00	2,100.00
Total	635,934.00	406,199.45	225,534.55	4,200.00
Bilingual Education - Instruction				
11-240-100-101 Salaries of Teachers	161,921.00	84,200.90	77,720.10	.00
11-240-100-610 General Supplies	2,100.00	299.95	150.00	1,500.05
Total	164,021.00	84,500.85	77,870.10	1,650.05

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
School-Sponsored Cocurricular Activities-Instruction				
11-401-100-100 Salaries	265,587.00	126,455.00	130,832.00	8,300.00
11-401-100-800 Other Objects	27,100.00	9,764.50	6,690.59	10,644.91
Total	292,687.00	136,219.50	137,522.59	18,944.91
Community Services Programs - Operations				
11-800-330-500 Purchased Services (300-500 series)	1,000.00	.00	.00	1,000.00
Total	1,000.00	.00	.00	1,000.00
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561 Tuition - Other LEAs Within the State - Regular	47,755.00	420.40	.00	47,334.60
11-000-100-562 Tuition - Other LEAs Within the State - Special	33,630.00	15,120.00	10,080.00	8,430.00
11-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	17,606.00	.00	.00	17,606.00
11-000-100-566 Tuition - Private Schls/Disabled within State	1,332,809.00	1,005,772.23	326,495.76	541.01
Total	1,431,800.00	1,021,312.63	336,575.76	73,911.61
Attendance and Social Work Services				
11-000-211-100 Salaries	3,000.00	3,000.00	.00	.00
Total	3,000.00	3,000.00	.00	.00
Health Services				
11-000-213-100 Salaries	410,779.00	286,909.81	123,869.19	.00
11-000-213-300 Purchased Professional and Technical Services	20,300.00	12,284.35	7,485.65	530.00
11-000-213-600 Supplies and Materials	14,219.00	7,931.94	2,075.94	4,211.12
Total	445,298.00	307,126.10	133,430.78	4,741.12
Speech, OT, PT and Related services				
11-000-216-100 Salaries	512,960.00	359,799.30	153,160.70	.00
11-000-216-320 Purchased Professional-Educational Services	25,300.00	.00	25,297.00	.00
11-000-216-600 Supplies and Materials	2,900.00	1,218.20	.00	1,681.80
Total	541,160.00	361,017.50	178,457.70	1,681.80
Guidance				
11-000-218-104 Salaries of Other Professional Staff	505,230.00	317,911.92	187,318.08	.00
11-000-218-105 Salaries of Secretarial and Clerical Assistants	57,895.00	34,141.22	23,753.78	.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-218-600 Supplies and Materials	2,900.00	1,021.56	164.97	1,713.47
Total	566,025.00	353,074.70	211,236.83	1,713.47
Child Study Teams				
11-000-219-104 Salaries of Other Professional Staff	1,108,912.00	782,845.74	326,066.26	.00
11-000-219-105 Salaries of Secretarial and Clerical Assistants	76,245.00	56,340.11	19,904.89	.00
11-000-219-320 Purchased Professional-Educational Services	26,503.00	19,018.49	2,450.00	5,034.51
11-000-219-592 Misc. Purch. Svc (400-500 series O/than Res. Costs)	3,500.00	1,491.95	.00	2,008.05
11-000-219-600 Supplies and Materials	46,700.00	23,542.05	2,648.38	20,509.57
11-000-219-800 other Objects	12,221.00	8,504.49	824.00	2,892.51
Total	1,274,081.00	891,742.83	351,893.53	30,444.64
Improvement of Instructional Services				
11-000-221-102 Salaries of Supervisors of Instruction	251,432.00	183,964.99	67,467.01	.00
11-000-221-105 Salaries of Secretarial and Clerical Assistants	69,541.00	33,141.72	36,399.28	.00
11-000-221-110 other Salaries	5,000.00	.00	5,000.00	.00
11-000-221-320 Purchased Professional-Educational Services	13,700.00	13,100.00	.00	600.00
11-000-221-500 other Purchased Services (400-500 series)	4,150.00	581.89	.00	3,568.11
11-000-221-600 Supplies and Materials	27,595.00	13,078.66	245.27	14,271.07
11-000-221-800 other Objects	10,859.00	5,833.95	525.00	4,500.05
Total	382,277.00	249,701.21	109,636.56	22,939.23
Educational Media Services - School Library				
11-000-222-100 Salaries	398,058.00	280,215.60	117,842.40	.00
11-000-222-600 Supplies and Materials	34,800.00	26,642.26	4,180.18	3,977.56
Total	432,858.00	306,857.86	122,022.58	3,977.56
Instructional Staff Training Services				
11-000-223-102 Salaries of Supervisors of Instruction	330,013.00	242,900.52	87,112.48	.00
11-000-223-110 other Salaries	271,344.00	149,056.25	122,287.75	.00
11-000-223-390 Other Purchased Professional and Technical Services	30,000.00	1,999.00	27,639.00	.00
11-000-223-500 Other Purchased Services (400-500 series)	200.00	140.43	.00	.00
11-000-223-600 Supplies and Materials	500.00	74.51	.00	.00
11-000-223-800 other Objects	2,800.00	720.00	225.00	1,855.00
Total	634,857.00	394,890.71	237,264.23	2,702.06

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**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION**

****** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Support Services - General Administration				
11-000-230-100 Salaries	307,086.00	222,432.12	84,653.88	.00
11-000-230-331 Legal Services	65,000.00	32,553.68	32,385.64	60.68
11-000-230-332 Audit Fees	50,500.00	49,000.00	.00	1,500.00
11-000-230-334 Architectural/Engineering Services	81,000.00	80,718.95	.00	281.05
11-000-230-339 other Purchased Professional Services	235,400.00	117,657.90	110,091.98	7,650.12
11-000-230-530 Communications/Telephone	205,978.00	38,332.15	166,824.82	821.03
11-000-230-585 BOE Other Purchased Services	9,600.00	.00	.00	9,600.00
11-000-230-590 Misc. Purchased Services (400-500 except 530 & 585)	268,100.00	6,052.20	261,548.00	499.80
11-000-230-610 General Supplies	3,900.00	3,841.18	.00	58.82
11-000-230-630 BOE In-House Training/Meeting Supplies	5,100.00	1,547.40	.00	3,552.60
11-000-230-890 Miscellaneous Expenditures	19,825.00	7,950.28	139.00	11,735.72
11-000-230-895 BOE Membership Dues and Fees	23,000.00	21,985.85	.00	1,014.15
Total	1,274,489.00	582,071.71	655,643.32	36,773.97
Support Services - School Administration				
11-000-240-103 Salaries of Principals/Assistant Principals	801,108.00	591,283.92	209,824.08	.00
11-000-240-105 Salaries of Secretarial and Clerical Assistants	515,507.00	373,258.02	142,248.98	.00
11-000-240-600 Supplies and Materials	21,870.00	13,960.53	954.18	6,955.29
11-000-240-800 other objects	208,000.00	.00	208,000.00	.00
Total	1,546,485.00	978,502.47	561,027.24	6,955.29
Undistributed Expenditures - Central Services				
11-000-251-100 Salaries	530,385.00	400,459.50	129,925.50	.00
11-000-251-330 Purchased Professional Services	14,300.00	14,300.00	.00	.00
11-000-251-592 Misc. Purch. Services (400-500 except 594)	13,300.00	.00	4,284.00	9,016.00
11-000-251-600 Supplies and Materials	17,700.00	12,706.67	15.35	4,977.98
11-000-251-890 Miscellaneous Expenditures	64,570.00	14,810.63	41,570.01	8,189.36
Total	640,255.00	442,276.80	175,794.86	22,183.34
Undistributed Expenditures - Admin. Info. Technology				
11-000-252-100 Salaries	189,510.00	142,508.27	47,001.73	.00
11-000-252-500 other Purchased Services (400-500 series)	2,000.00	1,477.47	.00	.00
11-000-252-800 Other Objects	368,009.00	19,359.00	339,531.45	9,118.55
Total	559,519.00	163,344.74	386,533.18	9,118.55
11-000-261-100 Salaries	241,271.00	192,488.83	48,782.17	.00

Attachment II
June 14, 2017
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**REPORT OF THE CLERK
TO THE BOARD OF EDUCATION**

****** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-261-420 Cleaning, Repair, and Maintenance Services	781,590.00	542,913.77	59,318.51	179,357.72
Total	1,022,861.00	735,402.60	108,100.68	179,357.72
Custodial Services				
11-000-262-100 Salaries	1,076,225.00	756,583.50	319,641.50	.00
11-000-262-420 Cleaning, Repair, and Maintenance Services	5,824.00	2,441.70	.00	3,382.30
11-000-262-490 Other Purchased Property Services	150,640.00	76,308.29	57,691.71	16,640.00
11-000-262-520 Insurance	172,363.00	.00	172,363.00	.00
11-000-262-610 General Supplies	304,800.00	219,675.57	52,276.52	32,847.91
11-000-262-621 Energy (Natural Gas)	93,600.00	21,095.85	72,504.15	.00
11-000-262-622 Energy (Electricity)	1,629,710.00	746,675.47	882,434.53	600.00
11-000-262-800 other Objects	8,290.00	8,050.36	180.29	59.35
Total Custodial Services	3,441,452.00	1,830,830.74	1,557,091.70	53,529.56
Care and Upkeep of Grounds				
11-000-263-420 Cleaning, Repair and Maintenance Services	150,000.00	55,511.30	15,501.00	78,987.70
11-000-263-610 General Supplies	40,000.00	.00	40,000.00	.00
Total Care and Upkeep of Grounds	190,000.00	55,511.30	55,501.00	78,987.70
Total Operation and Maintenance of Plant Services	4,654,313.00	2,621,744.64	1,720,693.38	311,874.98
Student Transportation Services				
11-000-270-160 Salaries - Between Home & School - Regular	54,252.00	40,660.92	13,591.08	.00
11-000-270-161 Salaries - Between Home and School - Special	9,424.00	7,175.52	2,248.48	.00
11-000-270-350 Management Fee-ESC Transportation Programs	19,514.00	13,362.28	6,151.72	.00
11-000-270-503 Contr Serv -Aid in Lieu of Payments - Nonpublic	137,850.00	59,228.00	57,642.00	20,980.00
11-000-270-511 Contracted Services (Home/School) - Vendors	1,313,674.00	861,641.28	365,366.52	86,666.20
11-000-270-512 Contracted Services (not Home/School) - Vendors	172,441.00	43,685.98	65,292.20	63,462.82
11-000-270-514 Contracted Services (Special Ed) - Vendors	413,500.00	224,536.74	74,677.96	114,285.30
11-000-270-518 Contracted Services (Special Ed) - ESCs	376,995.00	210,227.34	166,767.66	2,133.14
11-000-270-610 General Supplies	9,860.00	7,737.00	.00	2,123.00
Total	2,507,510.00	1,468,255.06	751,737.62	287,507.14
UNALLOCATED BENEFITS				
11-000-291-210 Group Insurance	4,575.00	2,563.34	1,872.64	.00
11-000-291-220 Social Security Contributions	588,748.00	360,855.21	204,706.36	23,186.43

Attachment II
June 14, 2017
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-291-241 Other Retirement Contributions - PERS	660,000.00	607,940.48	47,559.52	4,500.00
11-000-291-250 Unemployment Compensation	54,804.00	.00	54,804.00	.00
11-000-291-270 Health Benefits	9,406,227.00	3,922,843.91	4,844,818.34	638,564.75
11-000-291-280 Tuition Reimbursement	118,800.00	1,995.00	116,800.00	5.00
11-000-291-290 Other Employee Benefits	412,234.00	90,818.39	297,890.11	23,525.50
TOTAL UNALLOCATED BENEFITS	11,245,388.00	4,987,016.33	5,568,450.97	689,920.70
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11,245,388.00	4,987,016.33	5,568,450.97	689,920.70
TOTAL UNDISTRIBUTED EXPENDITURES	28,139,315.00	15,131,935.29	11,500,398.54	1,506,981.17
 TOTAL GENERAL CURRENT EXPENSE	 51,348,085.00	 29,722,768.07	 19,855,238.92	 1,770,078.01
 Undistributed Expenditures:				
12-000-210-730 Support Services - Students - Regular	241,041.00	7,529.95	210,000.00	23,511.05
12-000-219-730 Support Services - Child Study Teams	15,500.00	.00	15,500.00	.00
12-XXX-X00-730 Special Schools - (All Programs)	36,600.00	.00	36,600.00	.00
Total Equipment	293,141.00	7,529.95	262,100.00	23,511.05
 Facilities Acquisition and Construction Services				
12-000-400-450 Construction Services	45,250.00	45,139.68	.00	110.32
12-000-400-800 other Objects	26,609.00	.00	26,609.00	.00
Total Facilities Acquisition & Construction Services	71,859.00	45,139.68	26,609.00	110.32
 CAPITAL OUTLAY				
10-604I Interest Deposit to Capital Reserve	2,000.00	.00	.00	2,000.00
TOTAL CAPITAL OUTLAY EXPENDITURES	367,000.00	52,669.63	288,709.00	25,621.37
10-000-100-56X Transfer of Funds to Charter Schools	52,514.00	4,546.00	22,736.00	25,232.00
GENERAL FUND GRAND TOTAL	51,767,599.00	29,779,983.70	20,166,683.92	1,820,931.38

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
 March 2017

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ASSETS AND RESOURCES

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ASSETS:

101	Cash in bank		-653,620.80
	Accounts receivable:		
141	Intergovernmental - state	4,475.00	
142	Intergovernmental - federal	-63.00	
153	Other	--	4,412.00

RESOURCES:

301	Estimated revenues	1,335,485.97	
302	Less revenues	(203,478.75)	1,132,007.22
	Total assets and resources		482,798.42

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

411	Intergovernmental accounts payable-state		3.00
	Other current liabilities		-41,863.11
	Total liabilities		-41,860.11

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
March 2017

FUND BALANCE:

Appropriated:

753	Reserve for encumbrances - current year		361,186.98	
754	Reserve for encumbrances - prior year		<u> --</u>	
	Reserved fund balance:			
761	Capital reserve account	<u> --</u>		
604	Add: Increase in capital reserve	<u> --</u>		
307	Less: Budgeted withdrawal from capital reser	<u> --</u>	<u> --</u>	
601	Appropriations	<u>1,335,485.97</u>		
602	Less: Expenditures	<u>(810,827.44)</u>		
603	Encumbrances	<u>(361,186.98)</u>	<u>(1,172,014.42)</u>	<u>163,471.55</u>
	Total fund balance			<u>524,658.53</u>
	Total liabilities and fund equity			<u>482,798.42</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2017)

REVENUES/SOURCES OF FUNDS		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
SPECIAL REVENUE FUNDS					
20-3XXX	From state sources:	228,445.00	203,478.75	(UNDER)	24,966.25
20-4XXX	From federal sources:	1,107,040.97	.00	(UNDER)	1,107,040.97
TOTAL SPECIAL REVENUE FUNDS		1,335,485.97	203,478.75	(UNDER)	1,132,007.22
EXPENDITURES		Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:					
Other Special Projects:					
20-XXX-XXX-XXX	Nonpublic Textbooks	14,353.00	13,865.19	123.15	364.66
20-XXX-XXX-XXX	Nonpublic Auxiliary Services	162,893.00	64,909.26	97,983.74	.00
20-XXX-XXX-XXX	Nonpublic Nursing Services	22,680.00	20,207.88	2,472.12	.00
20-XXX-XXX-XXX	Nonpublic Technology Initiative Program	6,474.00	6,086.23	.00	387.77
20-XXX-XXX-XXX	Nonpublic Security Aid	12,950.00	3,754.82	.00	9,195.18
20-XXX-XXX-XXX	Other Special Projects	9,095.00	3,868.50	2,401.50	2,825.00
Total State Projects		228,445.00	112,691.88	102,980.51	12,772.61
Federal Projects:					
20-231-XXX-XXX	IMPROVING BASIC PROGRAMS	231,909.00	128,075.20	46,955.80	56,878.00
20-240-XXX-XXX	Bilingual education	20,243.00	12,273.40	2,089.20	5,880.40
20-250-XXX-XXX	I.D.E.A. PART B	788,801.97	531,893.46	197,568.97	59,339.54
20-252-XXX-XXX	IDEA PARTB PRESCHOOL	4,593.00	.00	787.00	3,806.00
20-270-XXX-XXX	TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	61,494.00	25,893.50	10,805.50	24,795.00
Total Federal Projects		1,107,040.97	698,135.56	258,206.47	150,698.94
TOTAL GRANTS AND ENTITLEMENTS		1,335,485.97	810,827.44	361,186.98	163,111.55

Attachment II
June 14, 2017
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2017)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUNDS			
Revenues from State Sources:			
20-32XX Other Restricted Entitlements	228,445.00	203,478.75	24,966.25
Total Revenues from State Sources	228,445.00	203,478.75	24,966.25
Revenues from Federal Sources			
20-4411-4416 Title I	231,909.00	.00	231,909.00
20-4451-4455 Title II	61,494.00	.00	61,494.00
20-4491-4494 Title III	20,243.00	.00	20,243.00
20-4420-4429 I.D.E.A. Part B (Handicapped)	793,394.97	.00	793,394.97
Total Revenues from Federal Sources	1,107,040.97	.00	1,107,040.97
TOTAL GRANTS AND ENTITLEMENTS	1,335,485.97	203,478.75	1,132,007.22

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Other State Projects:				
20-xxx-xxx-xxx Nonpublic Textbooks	14,353.00	13,865.19	123.15	364.66
20-xxx-xxx-xxx Nonpublic Auxiliary Services	162,893.00	64,909.26	97,983.74	.00
20-xxx-xxx-xxx Nonpublic Nursing Services	22,680.00	20,207.88	2,472.12	.00
20-xxx-xxx-xxx Nonpublic Technology Initiative	6,474.00	6,086.23	.00	387.77
20-xxx-xxx-xxx Nonpublic Security Aid	12,950.00	3,754.82	.00	9,195.18
20-xxx-xxx-xxx Other Special Projects	9,095.00	3,868.50	2,401.50	2,825.00
Total Other State Projects	228,445.00	112,691.88	102,980.51	12,772.61
Total State Projects	228,445.00	112,691.88	102,980.51	12,772.61
Federal Projects				
20-231-xxx-xxx IMPROVING BASIC PROGRAMS	231,909.00	128,075.20	46,955.80	56,878.00
20-240-xxx-xxx Bilingual education	20,243.00	12,273.40	2,089.20	5,880.40
20-250-xxx-xxx I.D.E.A. PART B	788,801.97	531,893.46	197,568.97	59,339.54
20-252-xxx-xxx IDEA PARTB PRESCHOOL	4,593.00	.00	787.00	3,806.00
20-270-xxx-xxx TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	61,494.00	25,893.50	10,805.50	24,795.00
Total Federal Projects	1,107,040.97	698,135.56	258,206.47	150,698.94
TOTAL SPECIAL REVENUE FUNDS	1,335,485.97	810,827.44	361,186.98	163,471.55

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Interim Balance Sheet
 March 2017**

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ASSETS AND RESOURCES
 =====

ASSETS:

101	Cash in bank		38,091.76
	Accounts receivable:		
132	Interfund	1,210.55	
153	other	--	1,210.55

RESOURCES:

301	Estimated revenues	400,583.00	
302	Less revenues	(400,583.00)	--
	Total assets and resources		39,302.31

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LIABILITIES AND FUND EQUITY
 =====

LIABILITIES:

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
 March 2017

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year		--	
754	Reserve for encumbrances - prior year		--	
767	Debt service reserve	--		
608	Add: Increase in debt service reserve	--		
313	Less: W/D from debt service reserve	--		
751,752,753	Other reserves		--	
601	Appropriations	1,091,575.00		
602	Less: Expenditures	1,091,575.00		
603	Encumbrances	--	(1,091,575.00)	--
	Total appropriated			--
Unappropriated:				
770	Fund balance, July 1, 2016		730,294.31	
303	Budgeted fund balance		(690,992.00)	
	Total fund balance			39,302.31
	Total liabilities and fund equity			<u>39,302.31</u>

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	1,091,575.00	1,091,575.00	.00
Revenues	(400,583.00)	(400,583.00)	(.00)
Subtotal	690,992.00	690,992.00	.00
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	<u>690,992.00</u>	<u>690,992.00</u>	<u>.00</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2017)

REVENUES/SOURCES OF FUNDS

	<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
40-1xxx Revenue from local sources DEBT SERVICE	50,000.00	50,000.00		.00
40-3xxx Revenue from State sources	350,583.00	350,583.00		.00
40-303 Budgeted Fund Balance	690,992.00	.00	(UNDER)	690,992.00
TOTAL DEBT SERVICE FUND	1,091,575.00	400,583.00	(UNDER)	690,992.00

EXPENDITURES

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
40-701-510-XXX REPAYMENT OF DEBT Repayment of Debt - Regular	1,091,575.00	1,091,575.00	.00	.00
TOTAL DEBT SERVICE FUNDS	1,091,575.00	1,091,575.00	.00	.00

REPORT OF T. ... TRENTARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2017)

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	Revenue from Local Sources			
40-1210	Local Tax Levy	50,000.00	50,000.00	.00
	Revenues from State Sources			
40-3160	Debt Service Aid Type II	350,583.00	350,583.00	.00
40-303	Budgeted Fund Balance	690,992.00	.00	690,992.00
	Total Local Repayment of Debt	1,091,575.00	400,583.00	690,992.00
	TOTAL REPAYMENT OF DEBT	1,091,575.00	400,583.00	690,992.00

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 9 month period ending March 31, 2017)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
DEBT SERVICE FUNDS				
Regular Debt Service				
40-701-510-834 Interest on Bonds	171,575.00	171,575.00	.00	.00
40-701-510-910 Redemption of Principal	920,000.00	920,000.00	.00	.00
Total Regular Debt Service	1,091,575.00	1,091,575.00	.00	.00
 TOTAL DEBT SERVICE FUNDS	 1,091,575.00	 1,091,575.00	 .00	 .00

VOORHEES TWP. BOARD OF EDUCATION
CASH REPORT

ALL FUNDS
For the Month Ending April 2017

		BEGINNING CASH <u>BALANCE</u>	CASH RECEIPTS THIS <u>MONTH</u>	CASH DISBURSEMENTS THIS <u>MONTH</u>	ENDING CASH <u>BALANCE</u>
GOVERNMENTAL FUNDS					
1	GENERAL FUND	FUND 10 \$26,089,635.97	\$5,456,277.73	\$4,209,979.53	\$27,335,934.17
2	SPECIAL REVENUE FUND	FUND 20 -\$653,620.80	\$610,475.00	\$114,829.01	-\$157,974.81
3	CAPITAL PROJECTS FUND	FUND 30 \$833,178.95	\$0.00	\$0.00	\$833,178.95
4	DEBT SERVICE FUND	FUND 40 \$38,091.76	\$0.00	\$0.00	\$38,091.76
TOTAL GOVERNMENTAL FUNDS		<u>\$26,307,285.88</u>	<u>\$6,066,752.73</u>	<u>\$4,324,808.54</u>	<u>\$28,049,230.07</u>
5	ENTERPRISE FUND (CER)	FUND 60 \$2,702,668.85	\$153,296.88	\$178,434.46	\$2,677,531.27
6	FOOD SERVICE FUND	FUND 61 \$396,891.17	\$55,051.56	\$69,128.98	\$382,813.75
7	PAYROLL	\$21,975.49	\$1,499,820.08	\$1,499,407.27	\$22,388.30
8	PAYROLL AGENCY	\$127,964.81	\$1,496,686.90	\$1,567,465.69	\$57,186.02
TOTAL TRUST & AGENCY FUNDS		<u>\$3,249,500.32</u>	<u>\$3,204,855.42</u>	<u>\$3,314,436.40</u>	<u>\$3,139,919.34</u>
TOTAL ALL FUNDS		<u>\$29,556,786.20</u>	<u>\$9,271,608.15</u>	<u>\$7,639,244.94</u>	<u>\$31,189,149.41</u>

BANK RECONCILIATION GENERAL ACCOUNT
BANK RECONCILIATION PAYROLL ACCOUNT
BANK RECONCILIATION PAYROLL AGENCY
BANK RECONCILIATION CER
BANK RECONCILIATION FOOD SERVICE
TOTAL BANK RECONCILIATIONS

Cynthia L. McClain

\$28,049,230.07
\$22,388.30
\$57,186.02
\$2,677,531.27
\$382,813.75
\$31,189,149.41

VOORHEES TOWNSHIP SCHOOL DISTRICT
CASH RECONCILIATION
April 2017

	<u>Balance</u> <u>3/31/17</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>4/30/17</u>
Fund 10	\$ 26,089,635.97	\$ 5,456,277.73	\$ 4,209,979.53	\$ 27,335,934.17
Fund 20	(653,620.80)	610,475.00	114,829.01	\$ (157,974.81)
Fund 40	<u>38,091.76</u>	<u> </u>	<u> </u>	\$ 38,091.76
Total	<u><u>\$ 25,474,106.93</u></u>	<u><u>\$ 6,066,752.73</u></u>	<u><u>\$ 4,324,808.54</u></u>	27,216,051.12

Adjustments:

Capital Reserve

100.00
(1.33)
943.00

Cash Balance (Books)

\$ 27,217,092.79

Balance per Bank Statements:

Commerce Checking	0002372183	\$	27,308,984.35
Commerce Money Market	7866443166	\$	-
Cash Management Fund	171-000047708		<u>105,359.01</u>

Total Balance per Bank Statements

27,414,343.36

Less: Outstanding Checks

444,814.01

\$ 26,969,529.35

Add: Reimbursements Due from:

Food Service Fund	69,128.98
Capital Projects Fund	
CER Program	<u>178,434.46</u>

Total Reimbursements Due to General Fund

247,563.44

Cash Balance (Bank)

\$ 27,217,092.79

VOORHEES TOWNSHIP SCHOOL DISTRICT
OUTSTANDING CHECKLIST VERIFICATION
April 2017

Outstanding Checklist--Prior Month		\$	589,084.99
Add: Payment List--Current Month (All Funds) (Do not include "No Check" disbursements)			<u>4,572,368.98</u>
Potential Disbursements to Clear in Current Month			5,161,453.97
Less: Checks, Withdrawals and Charges from Bank Statements:			
Commerce Checking	0002372183	\$	4,715,696.96
Cash Management	171-000047708		
			<hr/>
Total Checks, Withdrawals and Charges from Bank Statements			<u>4,715,696.96</u>
Outstanding Checklist--Current Month		\$	<u>445,757.01</u>
			<u>943.00</u>

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10**

DRAFT

**Interim Balance Sheet
 April 2017**

=====
ASSETS AND RESOURCES
 =====

ASSETS:			
101	Cash in bank		27,335,934.17
103	Petty cash		4,601.85
116	Investments - Capital reserve account		100.00
121	Tax levy receivable		4,476,213.60
	Accounts receivable:		
132	Interfund	-41,863.11	
141	Intergovernmental - state	1,268,145.56	
142	Intergovernmental - federal	2,654.06	
143	Intergovernmental - other	24,895.02	
153	other	--	1,253,831.53
RESOURCES:			
301	Estimated revenues	50,361,420.00	
302	Less revenues	(50,769,500.53)	-408,080.53
	Total assets and resources		32,662,600.62

=====
LIABILITIES AND FUND EQUITY
 =====

LIABILITIES:			
	Other current liabilities		110,294.03
	Total liabilities		110,294.03

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
 April 2017

FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year		16,252,159.12
754	Reserve for encumbrances - prior year		<u> --</u>
Reserved fund balance:			
761	Capital reserve account		8,886,369.10
762	Adult education programs		<u>2,431,505.03</u>
763	Sale/leaseback reserve	465,400.58	
605	Add: Increase in sale/leaseback	<u> --</u>	
308	Less: Budgeted w/D sale/leaseback	<u> --</u>	465,400.58
764	Maintenance reserve	<u>2,866,132.00</u>	
606	Add: Increase in maintenance reserve	<u> --</u>	
310	Less: Budgeted w/D maintenance res.	<u> --</u>	2,866,132.00
765	Tuition reserve account	<u> --</u>	
311	Less: Budgeted w/d tuition reserve	<u> --</u>	--
766	Current expense emergency reserve	<u> --</u>	
607	Add: Increase curr. exp. emer. res.	<u> --</u>	
312	Less: w/D from curr. exp. emer.res.	<u> --</u>	--
755	Bus Adv Revenue Reserved for Fuel Cst	<u> --</u>	
610	Add: Increase bus adv reserve	<u> --</u>	
312	Less: w/D from bus adv reserve	<u> --</u>	--
756	Federal Impact Aid Reserve (General)	<u> --</u>	
611	Add: Incr Fed Impact Aid Res (Gen)	<u> --</u>	
318	Less: w/D Fed Impact Aid Res (Gen)	<u> --</u>	--
757	Federal Impact Aid Reserve (Capital)	<u> --</u>	
612	Add: Incr Fed Impact Aid Res (Cap)	<u> --</u>	
319	Less: w/D Fed Impact Aid Res (Cap)	<u> --</u>	--
751,752,76x	Other reserves		<u> --</u>
601	Appropriations	51,765,599.00	
602	Less: Expenditures	<u>(33,644,463.90)</u>	
603	Encumbrances	<u>(16,252,159.12)</u>	1,868,975.98
604	Increase in capital reserve		<u>2,000.00</u>
	Total appropriated		<u>32,772,541.81</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
 April 2017

FUND BALANCE (continued):

Unappropriated:

770	Fund balance, July 1, 2016	1,185,943.78	
771	Designated fund balance	--	
772	ARRA/SEMI for next year	--	
303	Budgeted fund balance	(1,406,179.00)	
307	Budgeted w/d from cap res local	--	
309	Budgeted w/d from cap reserve-inelig.	--	
317	Budgeted w/d from cap res-to Debt Srvc	--	
	Total fund balance		32,552,306.59
	Total liabilities and fund equity		<u>32,662,600.62</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

Interim Balance Sheet

April 2017

DRAFT

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	51,765,599.00	49,896,623.02	1,868,975.98
Revenues	(50,361,420.00)	(50,769,500.53)	(-408,080.53)
Subtotal	1,404,179.00	-872,877.51	2,277,056.51
Change in capital reserve:			
Plus: Increase in reserve	2,000.00	2,000.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in sale/leaseback reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in maintenance reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in emergency reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in bus advertising reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,406,179.00)	-870,877.51)	2,277,056.51

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION**

****** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

DRAFT

**Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 10 month period ending April 30, 2017)**

REVENUES/SOURCES OF FUNDS		<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
OPERATING BUDGET					
10-12XX	From Local Sources	44,772,136.00	45,137,371.11	(OVER)	-365,235.11
10-3XXX	From State Sources	5,562,934.00	5,608,078.00	(OVER)	-45,144.00
10-4XXX	From Federal Sources	26,350.00	24,051.42	(UNDER)	2,298.58
10-303	Budgeted Fund Balance - Operating Budget	1,406,179.00	.00	(UNDER)	1,406,179.00
GENERAL FUND GRAND TOTAL		51,767,599.00	50,769,500.53	(UNDER)	998,098.47
EXPENDITURES		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
OPERATING BUDGET					
GENERAL CURRENT EXPENSE					
11-1XX-100-XXX	Regular Programs	15,701,816.58	11,322,462.98	4,196,948.15	182,405.45
11-2XX-100-XXX	Special Education	6,413,424.00	4,609,911.28	1,764,134.73	39,377.99
11-230-100-XXX	Basic Skills/Remedial	635,934.00	465,754.43	165,979.57	4,200.00
11-240-100-XXX	Bilingual Education	164,021.00	96,679.55	65,691.40	1,650.05
11-401-100-XXX	School-Sponsored Co/Extra-Curricular Activities	292,687.00	151,486.81	124,179.78	17,020.41
11-800-330-XXX	Community Services Programs/Operations	1,000.00	.00	.00	1,000.00
Undistributed Expenditures:					
11-000-100-XXX	Tuition	1,431,800.00	1,142,209.49	215,678.90	73,911.61
11-000-211-XXX	Attendance and Social Work Services	3,000.00	3,000.00	.00	.00
11-000-213-XXX	Health Services	445,298.00	352,107.55	88,468.29	4,722.16
11-000-216-XXX	Speech, OT, PT	541,160.00	412,417.40	127,057.80	1,684.80
11-000-218-XXX	Guidance	565,912.42	401,285.34	163,026.19	1,600.89
11-000-219-XXX	Child Study Teams	1,274,081.00	1,008,716.64	236,788.42	28,575.94
11-000-221-XXX	Improvement of Instructional Services	382,277.00	276,145.70	83,374.55	22,755.75
11-000-222-XXX	Educational Media Services - School Library	432,858.00	347,137.66	81,742.78	3,877.56
11-000-223-XXX	Instructional Staff Training Services	634,857.00	436,286.49	195,868.45	2,207.99
11-000-230-XXX	General Administration	1,274,489.00	614,802.12	624,484.85	35,000.00
11-000-240-XXX	School Administration	1,546,485.00	1,091,510.25	448,012.35	6,000.00
11-000-251-XXX	Central Services	640,255.00	486,915.04	132,211.97	21,421.97
11-000-252-XXX	Administrative Information Technology	559,519.00	179,678.84	370,348.92	9,491.24
11-000-26X-XXX	Operation and Maintenance of Plant Services	4,654,313.00	2,910,207.06	1,498,028.23	246,077.71

Average Budget Balance
 June 14, 2017
 8,000.00

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 10 month period ending April 30, 2017)

EXPENDITURES

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-270-xxx	Student Transportation Services	2,507,510.00	1,679,121.19	561,357.49	267,031.32
11-xxx-xxx-2xx	Personal Services - Employee Benefits	11,245,388.00	5,597,139.45	4,785,418.05	862,830.50
	Total Undistributed	28,139,202.42	16,938,680.22	9,611,867.24	1,588,654.96
	TOTAL GENERAL CURRENT EXPENSE	51,348,085.00	33,584,975.27	15,928,800.87	1,834,308.86
12-xxx-xxx-73x	Equipment	293,141.00	7,529.95	276,286.25	9,324.80
12-000-4xx-xxx	Facilities Acquisition and Construction Services	71,859.00	45,139.68	26,609.00	110.32
	CAPITAL OUTLAY				
10-604I	Interest Deposit to Capital Reserve	2,000.00	.00	.00	2,000.00
	TOTAL CAPITAL OUTLAY	367,000.00	52,669.63	302,895.25	11,435.12
10-000-100-56x	Transfer of Funds to Charter Schools	52,514.00	6,819.00	20,463.00	25,232.00
	GENERAL FUND GRAND TOTAL	51,767,599.00	33,644,463.90	16,252,159.12	1,870,975.98

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 10 month period ending April 30, 2017)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
REVENUES FROM LOCAL SOURCES:			
10-1210 Local Tax Levy	44,762,136.00	44,762,136.00	.00
10-1310 Tuition from Individuals	.00	2,651.60	-2,651.60
10-1320 Tuition from Other LEA's Within the State	.00	85,924.92	-85,924.92
10-1300 Total Tuition	.00	88,576.52	-88,576.52
10-1XXX Unrestricted Miscellaneous Revenues	8,000.00	286,658.59	-278,658.59
10-1511 Interest Earned on Capital Reserve Funds	2,000.00	.00	2,000.00
Subtotal - Revenues from Local Sources	44,772,136.00	45,137,371.11	-365,235.11
Revenues from State Sources			
10-3121 Categorical Transportation Aid	525,501.00	525,501.00	.00
REVENUES FROM STATE SOURCES:			
10-3132 Categorical Special Education Aid	1,699,913.00	1,699,913.00	.00
10-3176 Equalization Aid	2,916,383.00	2,916,383.00	.00
10-3177 Categorical Security Aid	236,331.00	236,331.00	.00
10-3178 Adjustment Aid	157,191.00	157,191.00	.00
10-3183 Professional Learning Community Aid	27,615.00	27,615.00	.00
10-3XXX Other State Aids	.00	45,144.00	-45,144.00
Subtotal - Revenues from State Sources	5,562,934.00	5,608,078.00	-45,144.00
Revenues from Federal Sources			
10-4200 Medicaid Reimbursement	26,350.00	21,094.07	5,255.93
10-4210 ARRA/SEMI Revenue	.00	2,957.35	-2,957.35
Subtotal - Revenues from Federal Sources	26,350.00	24,051.42	2,298.58
10-303 Budgeted Fund Balance - operating Budget	1,406,179.00	.00	1,406,179.00
TOTAL OPERATING BUDGET	51,767,599.00	50,769,500.53	998,098.47

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>	
GENERAL CURRENT EXPENSE					
Regular Programs - Instruction					
11-105-100-101	Preschool - Salaries of Teachers	94,104.00	73,840.80	20,263.20	.00
11-110-100-101	Kindergarten - Salaries of Teachers	497,262.00	339,544.00	157,718.00	.00
11-120-100-101	Grades 1-5 - Salaries of Teachers	8,143,370.00	6,287,915.19	1,855,445.47	9.34
11-130-100-101	Grades 6-8 - Salaries of Teachers	5,556,535.00	4,039,982.08	1,516,552.92	.00
Regular Programs - Home Instruction:					
11-150-100-101	Salaries of Teachers	150,000.00	53,504.35	96,495.65	.00
Regular Programs - Undistributed Instruction					
11-190-100-320	Purchased Professional-Educational Services	2,150.00	542.50	.00	1,607.50
11-190-100-340	Purchased Technical Services	27,000.00	.00	26,254.50	745.50
11-190-100-500	Other Purchased Services (400-500 series)	179,050.00	61,377.70	100,361.31	17,310.99
11-190-100-610	General Supplies	855,850.58	418,503.58	300,171.10	137,175.90
11-190-100-640	Textbooks	.00	-468.11	.00	468.11
11-190-100-890	Other Objects	196,495.00	47,720.89	123,686.00	25,088.11
TOTAL REGULAR PROGRAMS - INSTRUCTION		15,701,816.58	11,322,462.98	4,196,948.15	182,405.45
SPECIAL EDUCATION - INSTRUCTION					
Learning and/or Language Disabilities:					
11-204-100-101	Salaries of Teachers	330,888.00	263,270.40	67,617.60	.00
11-204-100-106	Other Salaries for Instruction	163,706.00	115,866.70	47,839.30	.00
11-204-100-610	General Supplies	4,400.00	2,696.95	.00	1,703.05
11-204-100-640	Textbooks	725.00	.00	.00	725.00
Total		499,719.00	381,834.05	115,456.90	2,428.05
Behavioral Disabilities:					
11-209-100-101	Salaries of Teachers	136,705.00	64,634.40	72,070.60	.00
Total		136,705.00	64,634.40	72,070.60	.00
Multiple Disabilities:					
11-212-100-101	Salaries of Teachers	531,899.00	435,433.31	96,465.69	.00
11-212-100-106	Other Salaries for Instruction	604,786.00	493,761.85	111,024.15	.00
11-212-100-320	Purchased Professional-Educational Services	1,126,259.00	394,199.96	709,563.79	.00
11-212-100-610	General Supplies	26,600.00	26,098.56	154.11	.00

Attachments
 June 14, 2017
 Page 11 of 27
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-212-100-800 Other Objects	5,000.00	1,832.61	.00	3,167.39
Total	2,294,544.00	1,351,326.29	917,207.74	26,009.97
Resource Room/Resource Center				
11-213-100-101 Salaries of Teachers	2,512,865.00	2,081,143.02	431,721.98	.00
11-213-100-106 Other Salaries for Instruction	517,884.00	383,479.70	134,404.30	.00
11-213-100-610 General Supplies	14,900.00	5,266.72	997.15	8,636.13
11-213-100-640 Textbooks	2,900.00	609.46	.00	2,290.54
Total	3,048,549.00	2,470,498.90	567,123.43	10,926.67
Autism:				
11-214-100-101 Salaries of Teachers	121,793.00	97,434.40	24,358.60	.00
11-214-100-106 Other Salaries for Instruction	14,255.00	8,898.00	5,357.00	.00
Total	136,048.00	106,332.40	29,715.60	.00
Preschool Disabilities - Part-Time:				
11-215-100-106 Other Salaries for Instruction	89,829.00	68,610.14	21,218.86	.00
11-215-100-600 General Supplies	3,230.00	3,216.70	.00	13.30
Total	93,059.00	71,826.84	21,218.86	13.30
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	204,800.00	163,458.40	41,341.60	.00
Total	204,800.00	163,458.40	41,341.60	.00
TOTAL SPECIAL EDUCATION - INSTRUCTION				
	6,413,424.00	4,609,911.28	1,764,134.73	39,377.99
Basic skills/Remedial - Instruction				
11-230-100-101 Salaries of Teachers	631,734.00	465,754.43	165,979.57	.00
11-230-100-610 General Supplies	2,100.00	.00	.00	2,100.00
11-230-100-800 Other Objects	2,100.00	.00	.00	2,100.00
Total	635,934.00	465,754.43	165,979.57	4,200.00
Bilingual Education - Instruction				
11-240-100-101 Salaries of Teachers	161,921.00	96,229.60	65,691.40	.00
11-240-100-610 General Supplies	2,100.00	449.95	.00	1,650.05
Total	164,021.00	96,679.55	65,691.40	1,650.05

Emergency
 June 14, 2017
 Page 12 of 27

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

DRAFT

GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
School-Sponsored Cocurricular Activities-Instruction				
11-401-100-100 Salaries	265,587.00	139,368.00	117,919.00	8,300.00
11-401-100-800 Other objects	27,100.00	12,118.81	6,260.78	8,720.41
Total	292,687.00	151,486.81	124,179.78	17,020.41
Community Services Programs - Operations				
11-800-330-500 Purchased Services (300-500 series)	1,000.00	.00	.00	1,000.00
Total	1,000.00	.00	.00	1,000.00
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561 Tuition - Other LEAs within the State - Regular	47,755.00	420.40	.00	47,334.60
11-000-100-562 Tuition - Other LEAs within the State - Special	33,630.00	17,640.00	7,560.00	8,430.00
11-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	17,606.00	.00	.00	17,606.00
11-000-100-566 Tuition - Private Schls/Disabled within State	1,332,809.00	1,124,149.09	208,118.90	541.01
Total	1,431,800.00	1,142,209.49	215,678.90	73,911.61
Attendance and Social Work Services				
11-000-211-100 Salaries	3,000.00	3,000.00	.00	.00
Total	3,000.00	3,000.00	.00	.00
Health Services				
11-000-213-100 Salaries	410,779.00	327,963.91	82,815.09	.00
11-000-213-300 Purchased Professional and Technical Services	20,300.00	14,116.80	5,653.20	530.00
11-000-213-600 Supplies and Materials	14,219.00	10,026.84	.00	4,192.16
Total	445,298.00	352,107.55	88,468.29	4,722.16
Speech, OT, PT and Related services				
11-000-216-100 Salaries	512,960.00	411,199.20	101,760.80	
11-000-216-320 Purchased Professional-Educational Services	25,300.00	.00	25,297.00	
11-000-216-600 Supplies and Materials	2,900.00	1,218.20	.00	
Total	541,160.00	412,417.40	127,057.80	
Guidance				
11-000-218-104 Salaries of Other Professional Staff	505,230.00	363,401.22	141,828.78	
11-000-218-105 salaries of secretarial and Clerical Assistants	57,895.00	36,862.56	21,032.44	

Statement of
 June 14, 2017
 Page 13 of 27

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-218-600 Supplies and Materials	2,787.42	1,021.56	164.97	1,600.89
Total	565,912.42	401,285.34	163,026.19	1,600.89
Child Study Teams				
11-000-219-104 Salaries of Other Professional Staff	1,108,912.00	890,950.80	217,961.20	.00
11-000-219-105 Salaries of Secretarial and Clerical Assistants	76,245.00	62,618.85	13,626.15	.00
11-000-219-320 Purchased Professional-Educational Services	26,503.00	19,321.44	2,450.00	4,731.56
11-000-219-592 Misc. Purch. Svc (400-500 series O/than Res. Costs)	3,500.00	1,589.35	.00	1,910.65
11-000-219-600 Supplies and Materials	46,700.00	25,731.71	1,927.07	19,041.22
11-000-219-800 Other Objects	12,221.00	8,504.49	824.00	2,892.51
Total	1,274,081.00	1,008,716.64	236,788.42	28,575.94
Improvement of Instructional Services				
11-000-221-102 Salaries of Supervisors of Instruction	251,432.00	206,287.07	45,144.93	.00
11-000-221-105 Salaries of Secretarial and Clerical Assistants	69,541.00	36,550.06	32,990.94	.00
11-000-221-110 Other Salaries	5,000.00	.00	5,000.00	.00
11-000-221-320 Purchased Professional-Educational Services	13,700.00	13,100.00	.00	600.00
11-000-221-500 Other Purchased Services (400-500 series)	4,150.00	724.37	.00	3,425.63
11-000-221-600 Supplies and Materials	27,595.00	13,125.25	238.68	14,231.07
11-000-221-800 Other Objects	10,859.00	6,358.95	.00	4,500.05
Total	382,277.00	276,145.70	83,374.55	22,756.75
Educational Media Services - School Library				
11-000-222-100 Salaries	398,058.00	320,246.40	77,811.60	.00
11-000-222-600 Supplies and Materials	34,800.00	26,891.26	3,931.18	3,977.56
Total	432,858.00	347,137.66	81,742.78	3,977.56
Instructional Staff Training Services				
11-000-223-102 Salaries of Supervisors of Instruction	330,013.00	271,771.00	58,242.00	.00
11-000-223-110 Other Salaries	271,344.00	161,581.55	109,762.45	.00
11-000-223-390 Other Purchased Professional and Technical Services	30,000.00	1,999.00	27,639.00	.00
11-000-223-500 Other Purchased Services (400-500 series)	200.00	140.43	.00	.00
11-000-223-600 Supplies and Materials	500.00	74.51	.00	.00
11-000-223-800 Other Objects	2,800.00	720.00	225.00	.00
Total	634,857.00	436,286.49	195,868.45	2,702.56

Approved by
 June 14, 2017
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Support Services - General Administration				
11-000-230-100 Salaries	307,086.00	247,146.80	59,939.20	.00
11-000-230-331 Legal Services	65,000.00	36,937.32	27,989.00	73.68
11-000-230-332 Audit Fees	50,500.00	49,000.00	.00	1,500.00
11-000-230-334 Architectural/Engineering Services	81,000.00	80,718.95	.00	281.05
11-000-230-339 Other Purchased Professional Services	235,400.00	117,897.87	109,932.00	7,570.13
11-000-230-530 Communications/Telephone	205,978.00	41,724.27	163,432.70	821.03
11-000-230-585 BOE Other Purchased Services	9,600.00	.00	.00	9,600.00
11-000-230-590 Misc. Purchased Services (400-500 except 530 & 585)	268,100.00	6,052.20	261,548.00	499.80
11-000-230-610 General Supplies	3,900.00	3,841.18	.00	58.82
11-000-230-630 BOE In-House Training/Meeting Supplies	5,100.00	1,547.40	.00	3,552.60
11-000-230-890 Miscellaneous Expenditures	19,825.00	7,950.28	1,643.95	10,230.77
11-000-230-895 BOE Membership Dues and Fees	23,000.00	21,985.85	.00	1,014.15
Total	1,274,489.00	614,802.12	624,484.85	35,202.03
Support Services - School Administration				
11-000-240-103 Salaries of Principals/Assistant Principals	801,108.00	661,225.20	139,882.80	.00
11-000-240-105 Salaries of Secretarial and Clerical Assistants	515,507.00	416,399.60	99,107.40	.00
11-000-240-600 Supplies and Materials	21,870.00	13,885.45	1,022.15	6,962.40
11-000-240-800 Other Objects	208,000.00	.00	208,000.00	.00
Total	1,546,485.00	1,091,510.25	448,012.35	6,962.40
Undistributed Expenditures - Central Services				
11-000-251-100 Salaries	530,385.00	444,955.00	85,430.00	.00
11-000-251-330 Purchased Professional Services	14,300.00	14,300.00	.00	.00
11-000-251-592 Misc. Purch. Services (400-500 except 594)	13,300.00	.00	4,284.00	9,016.00
11-000-251-600 Supplies and Materials	17,700.00	12,831.41	233.96	4,634.63
11-000-251-890 Miscellaneous Expenditures	64,570.00	14,828.63	42,264.01	7,477.36
Total	640,255.00	486,915.04	132,211.97	21,127.99
Undistributed Expenditures - Admin. Info. Technology				
11-000-252-100 Salaries	189,510.00	158,342.53	31,167.47	.00
11-000-252-500 Other Purchased Services (400-500 series)	2,000.00	1,627.31	.00	.00
11-000-252-800 Other Objects	368,009.00	19,709.00	339,181.45	9,118.55
Total	559,519.00	179,678.84	370,348.92	9,118.55
11-000-261-100 Salaries	241,271.00	213,793.92	27,477.08	.00

Attachment # 8
 June 14, 2017
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-261-420 Cleaning, Repair, and Maintenance Services	781,590.00	565,308.28	58,452.90	157,828.82
Total	1,022,861.00	779,102.20	85,929.98	157,828.82
Custodial Services				
11-000-262-100 Salaries	1,076,225.00	833,160.33	241,097.63	1,967.04
11-000-262-420 Cleaning, Repair, and Maintenance Services	5,824.00	2,641.70	200.00	2,982.30
11-000-262-490 Other Purchased Property Services	147,640.00	92,197.59	41,802.41	13,640.00
11-000-262-520 Insurance	172,363.00	.00	172,363.00	.00
11-000-262-610 General Supplies	307,800.00	259,069.08	43,919.71	4,811.21
11-000-262-621 Energy (Natural Gas)	93,600.00	26,475.72	67,124.28	.00
11-000-262-622 Energy (Electricity)	1,629,710.00	852,222.78	776,887.22	600.00
11-000-262-800 Other Objects	8,290.00	8,050.36	.00	239.64
Total Custodial Services	3,441,452.00	2,073,817.56	1,343,394.25	24,240.19
Care and Upkeep of Grounds				
11-000-263-420 Cleaning, Repair and Maintenance Services	150,000.00	57,287.30	28,704.00	64,008.70
11-000-263-610 General Supplies	40,000.00	.00	40,000.00	.00
Total Care and Upkeep of Grounds	190,000.00	57,287.30	68,704.00	64,008.70
Total operation and Maintenance of Plant Services	4,654,313.00	2,910,207.06	1,498,028.23	246,077.71
Student Transportation Services				
11-000-270-160 Salaries - Between Home & School - Regular	54,252.00	45,178.80	9,073.20	.00
11-000-270-161 Salaries - Between Home and School - Special	9,424.00	7,972.80	1,451.20	.00
11-000-270-350 Management Fee-ESC Transportation Programs	19,514.00	14,739.28	4,774.72	.00
11-000-270-503 Contr Serv -Aid in Lieu of Payments - Nonpublic	137,850.00	59,228.00	67,642.00	10,980.00
11-000-270-511 Contracted Services (Home/School) - Vendors	1,313,674.00	983,430.12	243,577.68	86,666.20
11-000-270-512 Contracted Services (not Home/School) - Vendors	172,441.00	73,601.68	45,596.50	53,242.82
11-000-270-514 Contracted Services (Special Ed) - Vendors	413,500.00	249,466.26	50,014.44	114,019.30
11-000-270-518 Contracted Services (Special Ed) - ESCs	376,995.00	237,767.25	139,227.75	.00
11-000-270-610 General Supplies	9,860.00	7,737.00	.00	.00
Total	2,507,510.00	1,679,121.19	561,357.49	267,334.37
UNALLOCATED BENEFITS				
11-000-291-210 Group Insurance	4,575.00	2,653.33	1,782.65	.00
11-000-291-220 Social Security Contributions	588,748.00	397,317.82	160,734.37	30,695.81

A Budgetment 1041
 June 14, 2017
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-291-241	Other Retirement Contributions - PERS	660,000.00	609,435.00	46,065.00	4,500.00
11-000-291-250	Unemployment Compensation	54,804.00	.00	54,804.00	.00
11-000-291-270	Health Benefits	9,406,227.00	4,494,919.91	4,107,341.92	803,965.17
11-000-291-280	Tuition Reimbursement	118,800.00	1,995.00	116,800.00	5.00
11-000-291-290	Other Employee Benefits	412,234.00	90,818.39	297,890.11	23,525.50
	TOTAL UNALLOCATED BENEFITS	11,245,388.00	5,597,139.45	4,785,418.05	862,830.50
	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11,245,388.00	5,597,139.45	4,785,418.05	862,830.50
	TOTAL UNDISTRIBUTED EXPENDITURES	28,139,202.42	16,938,680.22	9,611,867.24	1,588,654.96
	TOTAL GENERAL CURRENT EXPENSE	51,348,085.00	33,584,975.27	15,928,800.87	1,834,308.86
	Undistributed Expenditures:				
12-000-210-730	Support Services - Students - Regular	241,041.00	7,529.95	224,186.25	9,324.80
12-000-219-730	Support Services - Child Study Teams	15,500.00	.00	15,500.00	.00
12-xxx-x00-730	Special Schools - (All Programs)	36,600.00	.00	36,600.00	.00
	Total Equipment	293,141.00	7,529.95	276,286.25	9,324.80
	Facilities Acquisition and Construction Services				
12-000-400-450	Construction Services	45,250.00	45,139.68	.00	110.32
12-000-400-800	Other Objects	26,609.00	.00	26,609.00	.00
	Total Facilities Acquisition & Construction Services	71,859.00	45,139.68	26,609.00	110.32
	CAPITAL OUTLAY				
10-604I	Interest Deposit to Capital Reserve	2,000.00	.00	.00	2,000.00
	TOTAL CAPITAL OUTLAY EXPENDITURES	367,000.00	52,669.63	302,895.25	11,435.12
10-000-100-56X	Transfer of Funds to Charter Schools	52,514.00	6,819.00	20,463.00	25,232.00
	GENERAL FUND GRAND TOTAL	51,767,599.00	33,644,463.90	16,252,159.12	1,870,975.98

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20**

DRAFT

**Interim Balance Sheet
 April 2017**

=====
ASSETS AND RESOURCES
 =====

ASSETS:			
101	Cash in bank		-157,974.81
	Accounts receivable:		
141	Intergovernmental - state	4,475.00	
142	Intergovernmental - federal	-63.00	
153	Other	--	4,412.00
RESOURCES:			
301	Estimated revenues	1,335,485.97	
302	Less revenues	(813,953.75)	521,532.22
	Total assets and resources		367,969.41

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LIABILITIES AND FUND EQUITY
 =====

LIABILITIES:			
	Other current liabilities		-41,863.11
	Total liabilities		-41,863.11

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
 April 2017

FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year		258,955.08
754	Reserve for encumbrances - prior year		<u> --</u>
Reserved fund balance:			
761	Capital reserve account	<u> --</u>	
604	Add: Increase in capital reserve	<u> --</u>	
307	Less: Budgeted withdrawal from capital reser	<u> --</u>	<u> --</u>
601	Appropriations	<u>1,335,485.97</u>	
602	Less: Expenditures	(925,653.45)	
603	Encumbrances	<u>(258,955.08)</u>	<u>150,877.44</u>
	Total fund balance		<u>409,832.52</u>
	Total liabilities and fund equity		<u>367,969.41</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 10 month period ending April 30, 2017)

REVENUES/SOURCES OF FUNDS	<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
SPECIAL REVENUE FUNDS				
20-3XXX From state sources:	228,445.00	203,478.75	(UNDER)	24,966.25
20-4XXX From federal sources:	1,107,040.97	610,475.00	(UNDER)	496,565.97
TOTAL SPECIAL REVENUE FUNDS	1,335,485.97	813,953.75	(UNDER)	521,532.22
EXPENDITURES	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
State Projects:				
Other Special Projects:				
20-XXX-XXX-XXX Nonpublic Textbooks	14,353.00	13,865.19	123.15	364.66
20-XXX-XXX-XXX Nonpublic Auxiliary Services	162,893.00	74,078.84	88,814.16	.00
20-XXX-XXX-XXX Nonpublic Nursing Services	22,680.00	20,207.88	2,472.12	.00
20-XXX-XXX-XXX Nonpublic Technology Initiative Program	6,474.00	6,086.23	.00	387.77
20-XXX-XXX-XXX Nonpublic Security Aid	12,950.00	3,754.82	6,745.00	2,450.18
20-XXX-XXX-XXX Other Special Projects	9,095.00	5,388.00	882.00	2,825.00
Total State Projects	228,445.00	123,380.96	99,036.43	6,027.61
Federal Projects:				
20-231-XXX-XXX IMPROVING BASIC PROGRAMS	231,909.00	145,007.80	30,023.20	56,878.00
20-240-XXX-XXX Bilingual education	20,243.00	12,969.80	1,392.80	5,880.40
20-250-XXX-XXX I.D.E.A. PART B	788,801.97	614,759.96	120,511.85	53,530.16
20-252-XXX-XXX IDEA PARTB PRESCHOOL	4,593.00	39.73	787.00	3,766.27
20-270-XXX-XXX TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	61,494.00	29,495.20	7,203.80	24,795.00
Total Federal Projects	1,107,040.97	802,272.49	159,918.65	144,849.83
TOTAL GRANTS AND ENTITLEMENTS	1,335,485.97	925,653.45	258,955.08	150,000.00

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Schedule of Revenues
 Actual Compared with Estimated
 (For 10 month period ending April 30, 2017)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUNDS			
Revenues from State Sources:			
20-32XX Other Restricted Entitlements	228,445.00	203,478.75	24,966.25
Total Revenues from State Sources	228,445.00	203,478.75	24,966.25
Revenues from Federal Sources			
20-4411-4416 Title I	231,909.00	111,113.00	120,796.00
20-4451-4455 Title II	61,494.00	22,292.00	39,202.00
20-4491-4494 Title III	20,243.00	11,577.00	8,666.00
20-4420-4429 I.D.E.A. Part B (Handicapped)	793,394.97	465,493.00	327,901.97
Total Revenues from Federal Sources	1,107,040.97	610,475.00	496,565.97
TOTAL GRANTS AND ENTITLEMENTS	1,335,485.97	813,953.75	521,532.22

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

DRAFT

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Other State Projects:				
20-XXX-XXX-XXX Nonpublic Textbooks	14,353.00	13,865.19	123.15	364.66
20-XXX-XXX-XXX Nonpublic Auxiliary Services	162,893.00	74,078.84	88,814.16	.00
20-XXX-XXX-XXX Nonpublic Nursing Services	22,680.00	20,207.88	2,472.12	.00
20-XXX-XXX-XXX Nonpublic Technology Initiative	6,474.00	6,086.23	.00	387.77
20-XXX-XXX-XXX Nonpublic security Aid	12,950.00	3,754.82	6,745.00	2,450.18
20-XXX-XXX-XXX Other Special Projects	9,095.00	5,388.00	882.00	2,825.00
Total Other State Projects	228,445.00	123,380.96	99,036.43	6,027.61
Total State Projects	228,445.00	123,380.96	99,036.43	6,027.61
Federal Projects				
20-231-XXX-XXX IMPROVING BASIC PROGRAMS	231,909.00	145,007.80	30,023.20	56,878.00
20-240-XXX-XXX Bilingual education	20,243.00	12,969.80	1,392.80	5,880.40
20-250-XXX-XXX I.D.E.A. PART B	788,801.97	614,759.96	120,511.85	53,530.16
20-252-XXX-XXX IDEA PARTB PRESCHOOL	4,593.00	39.73	787.00	3,766.27
20-270-XXX-XXX TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	61,494.00	29,495.20	7,203.80	24,795.00
Total Federal Projects	1,107,040.97	802,272.49	159,918.65	144,849.83
TOTAL SPECIAL REVENUE FUNDS	1,335,485.97	925,653.45	258,955.08	150,877.44

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION
****** VOORHEES TOWNSHIP BOARD OF EDUCATION ******
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
April 2017

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ASSETS AND RESOURCES
 =====

ASSETS:			
101	Cash in bank		38,091.76
	Accounts receivable:		
132	Interfund	1,210.55	
153	Other	--	1,210.55
RESOURCES:			
301	Estimated revenues	400,583.00	
302	Less revenues	(400,583.00)	--
	Total assets and resources		39,302.31

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LIABILITIES AND FUND EQUITY
 =====

LIABILITIES:

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
April 2017

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year		--	
754	Reserve for encumbrances - prior year		--	
767	Debt service reserve	--		
608	Add: Increase in debt service reserve	--		
313	Less: W/D from debt service reserve	--		--
751,752,753	Other reserves			--
601	Appropriations	1,091,575.00		
602	Less: Expenditures	1,091,575.00		
603	Encumbrances	--	(1,091,575.00)	--
	Total appropriated			--
Unappropriated:				
770	Fund balance, July 1, 2016		730,294.31	
303	Budgeted fund balance		(690,992.00)	
	Total fund balance			39,302.31
	Total liabilities and fund equity			39,302.31

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	1,091,575.00	1,091,575.00	.00
Revenues	(400,583.00)	(400,583.00)	(.00)
Subtotal	690,992.00	690,992.00	.00
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	690,992.00)	690,992.00)	.00

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 10 month period ending April 30, 2017)

REVENUES/SOURCES OF FUNDS		Budgeted <u>Estimated</u>	Actual to <u>Date</u>	Note: Over or (Under)	Unrealized <u>Balance</u>
40-1xxx	Revenue from local sources DEBT SERVICE	50,000.00	50,000.00		.00
40-3xxx	Revenue from State sources	350,583.00	350,583.00		.00
40-303	Budgeted Fund Balance	690,992.00	.00	(UNDER)	690,992.00
	TOTAL DEBT SERVICE FUND	1,091,575.00	400,583.00	(UNDER)	690,992.00
EXPENDITURES		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	Available <u>Balance</u>
	REPAYMENT OF DEBT				
40-701-510-XXX	Repayment of Debt - Regular	1,091,575.00	1,091,575.00	.00	.00
	TOTAL DEBT SERVICE FUNDS	1,091,575.00	1,091,575.00	.00	.00

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Schedule of Revenues
 Actual Compared with Estimated
 (For 10 month period ending April 30, 2017)**

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	Revenue from Local Sources			
40-1210	Local Tax Levy	50,000.00	50,000.00	.00
	Revenues from State Sources			
40-3160	Debt Service Aid Type II	350,583.00	350,583.00	.00
40-303	Budgeted Fund Balance	690,992.00	.00	690,992.00
	Total Local Repayment of Debt	1,091,575.00	400,583.00	690,992.00
	TOTAL REPAYMENT OF DEBT	1,091,575.00	400,583.00	690,992.00

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40

DRAFT

Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 10 month period ending April 30, 2017)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
DEBT SERVICE FUNDS				
Regular Debt Service				
40-701-510-834 Interest on Bonds	171,575.00	171,575.00	.00	.00
40-701-510-910 Redemption of Principal	920,000.00	920,000.00	.00	.00
Total Regular Debt Service	1,091,575.00	1,091,575.00	.00	.00
TOTAL DEBT SERVICE FUNDS	1,091,575.00	1,091,575.00	.00	.00

Budget year: 2016-17

TRANSFER LIST

Transfers in accounting period March 2017 to March 2017

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Remarks</u>
03/03/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420C-09	3,800.00	
03/03/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420C-10	600.00	
03/03/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-08	34,000.00	
03/03/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-10	6,000.00	
03/03/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-11	5,500.00	
03/13/17	Transfer from 11-000 -100 -566 -04 to 11-000 -213 -610 -08	1,700.00	
03/13/17	Transfer from 11-000 -261 -420E-09 to 11-000 -261 -420E-10	600.00	
03/13/17	Transfer from 11-000 -270 -512 -09 to 11-000 -270 -512 -00	3,100.00	
03/16/17	Transfer from 11-000 -261 -420D-11 to 11-000 -261 -420C-11	2,700.00	
03/20/17	Transfer from 11-212 -100 -320 -03 to 11-000 -213 -610 -00	2,000.00	
03/20/17	Transfer from 11-000 -230 -630 -00 to 11-000 -230 -610S-00	1,000.00	
03/20/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420C-10	500.00	
03/20/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-07	1,000.00	
03/20/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-08	1,000.00	
03/20/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-10	1,500.00	
03/20/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-11	700.00	
03/20/17	Transfer from 11-000 -270 -512 -09 to 11-000 -270 -512 -00	4,000.00	
03/24/17	Transfer from 11-000 -230 -890 -00 to 11-000 -230 -610S-00	600.00	
03/24/17	Transfer from 11-000 -262 -610C-06 to 11-000 -262 -890 -06	400.00	
03/24/17	Transfer from 20-256 -100 -106N-04 to 20-256 -100 -610 -04	3,486.00	
03/24/17	Transfer from 20-256 -200 -290N-04 to 20-256 -100 -610 -04	267.00	
03/29/17	Transfer from 11-000 -213 -610 -00 to 11-000 -213 -610 -08	60.00	
03/29/17	Transfer from 11-000 -213 -610 -00 to 11-000 -213 -610 -08	10.00	
03/29/17	Transfer from 11-000 -230 -890 -00 to 11-000 -230 -590B-00	1,000.00	
03/30/17	Transfer from 11-000 -270 -512 -09 to 11-000 -270 -514 -00	50,000.00	
03/31/17	Transfer from 11-000 -100 -561 -00 to 11-000 -211 -110 -00	500.00	
03/31/17	Transfer from 11-000 -261 -420D-06 to 11-000 -261 -420C-09	2,000.00	
03/31/17	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-10	2,000.00	
03/31/17	Transfer from 20-250 -200 -320N-04 to 20-250 -100 -106N-04	500.00	

Transfers in accounting period April 2017 to April 2017

<u>Date</u>	<u>Description</u>		<u>Amount</u>	<u>Remarks</u>
04/10/17	Transfer from 11-000 -261 -420D-10	to 11-000 -261 -420E-10	1,000.00	
04/27/17	Transfer from 11-000 -213 -610 -10	to 11-000 -213 -610 -08	20.00	
04/27/17	Transfer from 11-000 -261 -420D-10	to 11-000 -261 -420C-09	100.00	
04/27/17	Transfer from 11-000 -261 -420D-10	to 11-000 -261 -420E-06	2,000.00	
04/27/17	Transfer from 11-000 -261 -420D-10	to 11-000 -261 -420E-09	11,000.00	
04/27/17	Transfer from 11-212 -100 -320 -03	to 11-212 -100 -610 -00	100.00	
04/30/17	Transfer from 11-000 -262 -110A-00	to 11-000 -262 -110C-00	40,000.00	
04/30/17	Transfer from 11-000 -262 -490 -06	to 11-000 -262 -610C-06	3,000.00	
04/30/17	Transfer from 11-000 -218 -610 -07	to 11-190 -100 -610 -07	112.58	
04/30/17	Transfer from 11-212 -100 -101 -03	to 11-216 -100 -101 -03	48,000.00	
04/30/17	Transfer from 20-250 -200 -320N-04	to 20-250 -200 -290N-04	6.88	

SB360
 Budget year: 2016-17
 Acct period: June 2017
 Batch number: A222

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BATCH A222 CHECKS VOIDED

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
73346 (C)	06/14/17	1232 APPLE INC.	-245,666.00	2757-17	11-000 -219 -610 -04	-1,196.00
				2757-17	11-000 -219 -610 -04	-316.00
				2816-17	20-250 -100 -610N-04	-600.00
				2816-17	20-250 -100 -610N-04	-1,196.00
				2816-17	20-250 -100 -610N-04	-5,880.00
				2950-17	11-190 -100 -610I-09	-49.00
				2950-17	11-190 -100 -610I-09	-49.00
				2950-17	11-190 -100 -610I-09	-49.00
				2950-17	11-190 -100 -610I-09	-49.00
				2950-17	11-190 -100 -610I-09	-49.00
				2950-17	11-190 -100 -610I-09	-49.00
				3022-17	11-190 -100 -610I-09	-49.00
				3022-17	11-190 -100 -610I-09	-49.00
				3032-17	11-190 -100 -610I-09	-49.00
				3032-17	11-190 -100 -610I-09	-49.00
				3215-17	11-190 -100 -610 -00	-236,037.00
Total checks voided: 1			-245,666.00			

SB360
 Budget year: 2016-17
 Acct period: June 2017
 Batch number: A222
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	237,990.00	.00
	602 Expenditures/Expenses	.00	237,990.00
	603 Encumbrances	237,990.00	.00
	753 Reserve for Encumbrances - Current Year	.00	237,990.00
Fund 10 totals:		----- 475,980.00 *	----- 475,980.00 *
20 SPECIAL REVENUE	101 Cash in Bank	7,676.00	.00
	602 Expenditures/Expenses	.00	7,676.00
	603 Encumbrances	7,676.00	.00
	753 Reserve for Encumbrances - Current Year	.00	7,676.00
Fund 20 totals:		----- 15,352.00 *	----- 15,352.00 *
Batch totals:		491,332.00 **	491,332.00 **

Voorhees Township Board of Education
 329 Route 73
 Voorhees, NJ 08043

Bid Results for
Groundskeeping Bid
 May 18, 2017
 10:00 A.M.

		Vendor	
Location		Perfect Touch Landscaping, Inc. 270 Jessup Road West Deptford, NJ 08086	
Voorhees Middle School	Subtotal A	15,420.00	
E.T. Hamilton School	Subtotal B	4,505.00	
Kresson School	Subtotal C	9,450.00	
Osage School	Subtotal D	7,545.00	
Signal Hill School	Subtotal E	6,440.00	
Administration Building	Subtotal F	2,511.00	
	Total	45,871.00	

RESOLUTION AUTHORIZING EXECUTION OF A SHARED SERVICES AGREEMENT WITH VOORHEES TOWNSHIP TO ALLOW THE USE OF THE VOORHEES TOWNSHIP BOARD OF EDUCATION BID PRICE FOR GROUNDSKEEPING SERVICES

WHEREAS, pursuant to NJSA 40A:65-1 et seq., the Voorhees Township Board of Education is authorized to enter into an agreement for shared services; and

WHEREAS, the Voorhees Township Board of Education has agreed to extend their bid price for Groundskeeping Services through a shared services agreement; and

WHEREAS, the Township of Voorhees has determined that this agreement would provide for a substantial cost savings to the residents of Voorhees Township; and

WHEREAS, the Voorhees Township Board of Education Groundskeeping Services contract provides for costs which were bid and represent the lowest responsible responsive bid as determined by the Voorhees Township Board of Education; and

WHEREAS, the Voorhees Township Board of Education agrees to extend the bid price for Groundskeeping Services to the Township of Voorhees in accordance with the bid results received on May 18, 2017; and

WHEREAS, the July 1, 2017 contract for the Voorhees Township Board of Education Groundskeeping Services shall remain in effect until June 30, 2018; and

WHEREAS, the parties hereto are permitted in accordance with NJSA 40A:65-1 et seq., the Uniform Shared Services and Consolidation Act ("Act") to enter into an agreement to provide jointly, or through each respective agency itself, such services authorized by the Act, including areas of general government administration including shared services and the like.

NOW, THEREFORE, BE IT RESOLVED by the Voorhees Township Board of Education as follows:

1. The Assistant Superintendent for Business/Board Secretary and/or Assistant Business Administrator are hereby authorized to execute a Shared Services Agreement for Groundskeeping Services with the Township of Voorhees for the duration of the length of the existing contract in a form attached hereto and made a part hereof;
2. The Shared Services Agreement shall be placed on file in the office of the Assistant Superintendent for Business/Board Secretary of the Voorhees Township Board of Education.

DATE: June 14, 2017

YEAS: 5

MOTION: Mrs. Dunleavy

NAYS: 0

SECOND: Mrs. Wallace

ABSTAIN: 0

APPROVED: Yes

I, Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary of the Voorhees Township Board of Education, do hereby certify the foregoing to be a true and correct copy of a Resolution adopted by the Voorhees Township Board of Education at their meeting of June 14, 2017, held in the Administration Building, 329 Route 73, Voorhees, NJ.



Frank T. DeBerardinis, Ed.D
Assistant Superintendent
For Business/Board Secretary

Resolution
Transfer of Funds to Capital Reserve Account and
Maintenance Reserve Account

WHEREAS, N.J.S.A. 18A:21-2-3, N.J.S.A. 18A:7G-31, and N.J.A.C. 6A:23A-14.1,14.3 permit a Board of Education to establish and/or deposit into certain reserve accounts at year end, and

WHEREAS, the aforementioned statutes authorize procedures, under the authority of the Commissioner of Education, which permit a board of education to transfer unanticipated excess current revenue or unexpended appropriations into reserve accounts during the month of June by board resolution, and

WHEREAS, the Voorhees Township Board of Education authorizes the transfer of unanticipated excess current year revenue and unexpended appropriations from the general fund into a Capital Reserve account and Maintenance Reserve account at year end, and

WHEREAS, the Voorhees Township Board of Education has transferred from Capital Reserve to Debt Service for re-payment of the District's debt in an amount exceeding 7 M in the previous six (6) budget years, and

WHEREAS, the Voorhees Township Board of Education has determined that an amount not to exceed the local portion of the Long Range Facilities Plan be transferred to the Capital Reserve Account and an amount not to exceed 2.9 M to be transferred to the Maintenance Reserve account in addition to funds remaining in the required maintenance account;


NOW THEREFORE BE IT RESOLVED by the Voorhees Township Board of Education that it hereby authorizes the district's Assistant Superintendent for Business/Board Secretary to make these transfers consistent with all applicable laws and regulations.

Board Approval:

Ayes 5

Nays 0

Abstain 0



Frank T. DeBerardinis, Ed.D., Assistant Superintendent
for Business/Board Secretary

 6/15/17
Date

RESOLUTION NO. _____
 Resolution Directing the Distribution of the
 Voorhees Township Board of Education
 Net Returned Surplus Funds Held in Trust by the

BURLINGTON COUNTY INSURANCE POOL JOINT INSURANCE FUND

WHEREAS, the Voorhees Township Board of Education, hereinafter referred to as BOARD, participated as a member district of the Burlington County Insurance Pool, Inc. (also known as the Burlington County Insurance Pool and Burlington County Insurance Pool Joint Insurance Fund), hereinafter referred to as FUND, for one or more of the FUND fiscal year beginning July 1, 2005, 2006, 2007, 2008, 2011 and/or 2012, and

WHEREAS, the FUND is a statutory filed school district joint insurance fund as defined in N.J.S.A. 18A:18B1-10 et seq., and

WHEREAS, the BOARD joined the FUND knowing that membership carries with it joint and several liability with all other member districts for each year of the BOARD's membership, and

WHEREAS, the BOARD understands that the FUND's Board of Trustees are the only persons authorized in law to make decisions as to when and how much of any available statutory surplus will be released by the FUND, and

WHEREAS, the BOARD understands that the FUND's Board of Trustees are the only persons authorized in law to make decisions as to when and how much of any projected deficit will be declared as an additional assessment due to the FUND, and

WHEREAS, the BOARD understands that Available Statutory Surplus is defined to be the amount of money in excess of the projected value of claims by line of coverage, plus an actuarially determined value for Incurred But Not Reported claims, subject to the surplus reserve calculations as defined in N.J.A.C. 11:15-4.6 et seq., and subject to review and approval by the Department of Banking and Insurance, State of New Jersey, prior to release by the Board of Trustees of the FUND, and

WHEREAS, the BOARD understands that it remains jointly and severally liable into perpetuity despite the earlier release of Available Statutory Surplus due to the possibility that a FUND year wherein a return of Statutory Surplus has been duly authorized could later be presented with a claim for which it could be responsible causing a demand for an additional assessment from each participating member district of that FUND year, and

WHEREAS, the BOARD understands that it remains jointly and severally liable into perpetuity despite the earlier collection of an additional assessment due to the possibility that a FUND year wherein an additional assessment has been duly authorized could later be presented with a need for additional assessments from each participating member district of that FUND year, and

WHEREAS, the BOARD recognizes its Share of Available Statutory Surplus authorized to be released by the FUND is as shown below:

Dollar amounts of Surplus by FUND Fiscal Year
Released by the FUND's Board of Trustees – Valued as of June 30, 2016 Financial Position

<u>Fund Fiscal Year</u>	<u>Total FUND Release</u>	<u>BOARD's Share</u>
July 1, 2005 to June 30, 2006	\$150,000	\$
July 1, 2006 to June 30, 2007	\$150,000	\$6,738
July 1, 2007 to June 30, 2008	\$100,000	\$4,257
July 1, 2008 to June 30, 2009	\$100,000	\$4,250
July 1, 2011 to June 30, 2012	\$300,000	\$13,246
July 1, 2012 to June 30, 2013	\$200,000	\$7,500
Subtotal Current Distribution	\$1,000,000	\$35,990
Aggregate Excess Loss Contingency Fund (Optional Distribution)	\$4,069,079	\$137,174
Total Distribution Available	\$5,069,079	\$173,164

, and

974

WHEREAS, the BOARD understands that its options for directing the distribution of its net share of released Statutory Surplus to be as follows:

1. Direct the FUND to forward a check for the BOARD's full share to the BOARD,
2. Direct the FUND to apply the BOARD's share to the BOARD's 2017-2018 premium in the next FUND fiscal year (N.J.A.C. 11:15-4.21(e)) (current FUND members only),
3. Direct the FUND to apply the BOARD's share to the FUND's Aggregate Excess Loss Contingency Fund, which provides both current member districts and former member districts with an available individual contingency balance for use in satisfying any possible need for a supplemental assessment for any year they were a member and an annual capacity to use all or a portion of a member district's available balance in offsetting future premiums, or
4. Direct the FUND to apportion the BOARD's share as a stated dollar amount among options 1, 2, & 3 above such that the sum total of allocated dollars equals the amount of the Total Distribution available to the BOARD as noted above.

NOW THEREFORE, the BOARD directs the FUND to distribute the BOARD's share of its Net Distribution as follows (check the one box that applies):

- Forward a check in the full amount to the BOARD (please sign and return the enclosed payment voucher with your executed resolution).
- Apply the full amount to the BOARD's next 2017-2018 premium (current FUND members only),
- Apply the full amount to the BOARD's share of the FUND's Aggregate Excess Loss Contingency Fund.
- Distribute the full amount among options 1, 2 & 3 as follows:

Option 1 - \$ _____, Option 2 - \$ _____, Option 3 - \$ _____.

Cynthia L. McClain

BY: Cynthia L. McClain

TITLE: Assistant Business Administrator

DATE: 6/15/17

AYES: 5

NAYS: 0

ABSTAINS: 0

XXI. ADJOURNMENT

1. Motion by Mr. Karpf, seconded by Mrs. Wallace, to approve adjourning the meeting at 7:55 PM.

Motion carried unanimously.

Respectfully submitted,



Frank T. DeBerardinis, Ed.D.
Assistant Superintendent
for Business/Board Secretary

FTD:lms
06-15-17